

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 1

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2007-0001	CAPITAL IMPROVEMENT PROJECTS *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0002	ENVIRONMENTAL HEALTH CODE ENFORCEMENT OFFICERS					
	CDBG	0.00	171,869.00	5,615.00	166,254.00	5,615.00
2007-0003	NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	0.00	446,912.00	268,104.46	178,807.54	268,104.46
2007-0004	HOME REPAIR PROGRAM					
	CDBG	0.00	550,000.00	363,289.12	186,710.88	363,289.12
2007-0005	COMMUNITY-BASED HOME REPAIR					
	CDBG	0.00	75,000.00	0.00	75,000.00	0.00
2007-0006	NEIGHBORHOOD CLEAN-UP					
	CDBG	0.00	50,000.00	49,696.86	303.14	49,696.86
2007-0007	SECONDARY STRUCTURE DEMOLITION					
	CDBG	0.00	5,000.00	0.00	5,000.00	0.00
2007-0008	STOPBLIGHT PROPERTY ENHANCEMENT					
	CDBG	0.00	85,610.00	0.00	85,610.00	0.00
2007-0009	13TH & GROVE GROCERY STORE LOAN GUARANTY					
	CDBG	0.00	311,297.35	311,297.35	0.00	311,297.35
2007-0010	NAP ATWATER					
	CDBG	0.00	106,810.00	82,938.60	23,871.40	82,938.60
2007-0011	NAP COLVIN					
	CDBG	0.00	75,931.00	58,176.04	17,754.96	58,176.04
2007-0012	NAP EVERGREEN					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 2

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	79,579.00	60,925.39	18,653.61	60,925.39
2007-0013	NAP STANLEY					
	CDBG	0.00	61,633.00	44,593.09	17,039.91	44,593.09
2007-0014	HARBOR HOUSE					
	CDBG	0.00	112,033.00	79,003.71	33,029.29	79,003.71
2007-0015	YWCA WOMEN'S CRISIS CENTER					
	CDBG	0.00	157,000.00	116,560.44	40,439.56	116,560.44
2007-0016	YMCA YOUTH RECREATION & ENRICHMENT					
	CDBG	0.00	100,000.00	53,968.64	46,031.36	53,968.64
2007-0017	WIC SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	81,593.00	44,803.88	36,789.12	44,803.88
2007-0018	FSI SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	81,593.00	60,262.17	21,330.83	60,262.17
2007-0019	CDBG INDIRECT COSTS					
	CDBG	0.00	60,543.00	45,407.25	15,135.75	45,407.25
2007-0020	CDBG PROGRAM MANAGEMENT					
	CDBG	0.00	328,281.00	0.00	328,281.00	0.00
2007-0021	URBAN LEAGUE FAIR HOUSING INITIATIVES					
	CDBG	0.00	10,000.00	7,499.97	2,500.03	7,499.97
2007-0022	HISTORIC PRESERVATION PLANNING					
	CDBG	0.00	89,783.00	72,486.53	17,296.47	72,486.53
2007-0023	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	0.00	23,785.00	15,477.46	8,307.54	15,477.46

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 3

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2007-0024	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	4,683.00	3,395.72	1,287.28	3,395.72
2007-0025	INTER-FAITH INN ESSENTIAL SERVICES					
	ESG	0.00	4,280.00	3,127.72	1,152.28	3,127.72
2007-0026	SA EL ESSENTIAL SERVICES					
	ESG	0.00	6,344.00	6,344.00	0.00	6,344.00
2007-0027	UMOD DIC ESSENTIAL SERVICES					
	ESG	0.00	20,879.00	17,185.65	3,693.35	17,185.65
2007-0028	AFS OPERATIONS					
	ESG	0.00	19,590.00	19,570.07	19.93	19,570.07
2007-0029	HARBOR HOUSE OPERATIONS					
	ESG	0.00	6,724.00	6,724.00	0.00	6,724.00
2007-0030	INTER-FAITH INN OPERATIONS					
	ESG	0.00	19,646.00	15,773.03	3,872.97	15,773.03
2007-0031	TI'WICONI SAFE HAVEN OPERATIONS					
	ESG	0.00	8,801.00	5,506.78	3,294.22	5,506.78
2007-0032	SA EL OPERATIONS					
	ESG	0.00	15,790.00	13,561.54	2,228.46	13,561.54
2007-0033	YWCA WOMEN'S CRISIS CENTER OPERATIONS					
	ESG	0.00	3,633.00	2,690.06	942.94	2,690.06
2007-0034	COH HOMELESS PREVENTION					
	ESG	0.00	9,744.00	9,744.00	0.00	9,744.00
2007-0035	ESG ADMINISTRATION					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 4

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
	ESG	0.00	6,321.00	3,895.02	2,425.98	3,895.02
2007-0036	SOUTH BROADWAY STREETSCAPES					
	CDBG	0.00	25,000.00	0.00	25,000.00	0.00
2007-0037	HAZARDOUS HOUSING PREVENTION/ELIMINATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0038	HOME ADMINISTRATION					
	HOME	0.00	188,225.38	0.00	188,225.38	0.00
2007-0039	HOME CHDO OPERATING					
	HOME	0.00	61,800.00	32,371.45	29,428.55	32,371.45
2007-0040	HOMEOWNERSHIP 80					
	HOME	0.00	119,100.00	57,941.91	61,158.09	57,941.91
2007-0041	BOARDED-UP HOMES					
	HOME	0.00	122,599.56	75,059.95	47,539.61	75,059.95
2007-0042	HOUSING DEVELOPMENT LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0043	MENNONITE HOUSING					
	HOME	0.00	213,969.92	115,914.05	98,055.87	115,914.05
2007-0044	POWER CDC					
	HOME	0.00	30,000.00	12,258.80	17,741.20	12,258.80
2007-0045	WICHITA INDOCHINESE CENTER					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0046	NEW COMMUNITIES INITIATIVES					
	CDBG	0.00	103,980.10	1,924.56	102,055.54	1,924.56

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 5

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2007-0047	MIDTOWN COMMUNITY RESOURCE CENTER					
	CDBG	0.00	34,500.00	9.00	34,491.00	9.00
2007-0048	EVERGREEN PARK PRACTICE FOOTBALL FIELD					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0049	EVERGREEN PARK GYM LIGHTING IMPROVEMENTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0050	DISTRICT I SIDEWALK PROJECT					
	CDBG	0.00	15,000.00	14,224.81	775.19	14,224.81
2007-0051	MCDONALD PARK WALKING PATH					
	CDBG	0.00	40,000.00	25.85	39,974.15	25.85

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08

TIME: 10:08

PAGE: 6

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
2006-0001	SIDEWALKS - HILLTOP					
	CDBG	0.00	155,544.96	155,544.96	0.00	8,620.50
2006-0002	PUBLIC FACILITIES ATWATER RENOVATIONS					
	CDBG	0.00	75,000.00	73,937.48	1,062.52	65,000.00
2006-0003	PARK IMPROVEMENTS - FAIRMOUNT PARK LIGHTING					
	CDBG	0.00	21,000.00	21,000.00	0.00	21,000.00
2006-0004	PARK IMPROVEMENTS PIATT PARK					
	CDBG	0.00	70,440.50	70,440.50	0.00	70,390.10
2006-0005	PARK IMPROVEMENTS FRIENDSHIP PARK					
	CDBG	0.00	44,892.22	44,892.22	0.00	0.00
2006-0006	PARK IMPROVEMENTS CESSNA PARK					
	CDBG	0.00	44,800.00	44,800.00	0.00	0.00
2006-0007	PARK IMPROVEMENTS KIWANIS PARK					
	CDBG	0.00	64,440.00	64,440.00	0.00	64,440.00
2006-0008	PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD					
	CDBG	0.00	29,950.00	29,950.00	0.00	0.00
2006-0009	PARK IMPROVEMENTS WEST DOUGLAS PARK					
	CDBG	0.00	75,041.64	75,041.64	0.00	1,987.90
2006-0010	PARK IMPROVEMENTS ALEY PARK SWIMMING POOL SLIDE					
	CDBG	0.00	30,000.00	30,000.00	0.00	0.00
2006-0011	PARK IMPROVEMENTS EVERGREEN PARK FOOTBALL FIELD					
	CDBG	0.00	54,815.12	54,815.12	0.00	47,619.00
2006-0012	PARK IMPROVEMENTS EVERGREEN PARK TENNIS/BASKETBALL COURT					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 7

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	70,000.00	70,000.00	0.00	0.00
2006-0013	PARK IMPROVEMENTS NORTH WOODLAND PARK PLAYGROUND					
	CDBG	0.00	49,800.00	49,800.00	0.00	0.00
2006-0014	PARK IMPROVEMENTS PROSPECT PARK PLAYGROUND					
	CDBG	0.00	43,225.00	43,225.00	0.00	0.00
2006-0015	NEIGHBORHOOD CODE ENFORCEMENT OFFICERS					
	CDBG	0.00	167,900.00	154,345.61	13,554.39	80,668.48
2006-0016	NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	0.00	376,678.46	376,678.46	0.00	185.05
2006-0017	HOME REPAIR PROGRAM					
	CDBG	0.00	682,836.00	542,980.48	139,855.52	90,048.05
2006-0018	ACQUISITION 9TH STREET CORRIDOR					
	CDBG	0.00	30,000.00	0.00	30,000.00	0.00
2006-0019	NEIGHBORHOOD CLEAN-UP					
	CDBG	0.00	21,939.98	21,939.98	0.00	12,022.89
2006-0020	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	0.00	9,553.94	9,553.94	0.00	1,500.00
2006-0021	13TH & GROVE GROCERY STORE LOAN GUARANTY					
	CDBG	0.00	350,000.00	350,000.00	0.00	0.00
2006-0022	NAP ATWATER					
	CDBG	0.00	100,390.95	100,390.95	0.00	340.47
2006-0023	NAP COLVIN					
	CDBG	0.00	71,399.54	71,399.54	0.00	2.84

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 8

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0024	NAP EVERGREEN					
	CDBG	0.00	73,982.78	73,982.78	0.00	0.00
2006-0025	NAP STANLEY					
	CDBG	0.00	57,050.12	57,050.12	0.00	0.00
2006-0026	CATHOLIC CHARITIES HARBOR HOUSE					
	CDBG	0.00	118,311.73	118,311.73	0.00	13,882.64
2006-0027	YWCA WOMEN'S CRISIS CENTER					
	CDBG	0.00	156,513.48	156,513.48	0.00	23,884.23
2006-0028	YMCA YOUTH RECREATION AND ENRICHMENT					
	CDBG	0.00	100,000.00	100,000.00	0.00	0.00
2006-0029	WIC SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	79,941.40	79,941.40	0.00	17,793.41
2006-0030	FSI SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	81,593.00	81,593.00	0.00	11,721.02
2006-0031	CDBG INDIRECT COSTS					
	CDBG	0.00	53,361.00	53,361.00	0.00	0.00
2006-0032	CDBG PROGRAM MANAGEMENT					
	CDBG	0.00	276,000.00	0.00	276,000.00	0.00
2006-0033	URBAN LEAGUE FAIR HOUSING INITIATIVES					
	CDBG	0.00	9,999.96	9,999.96	0.00	833.33
2006-0034	HISTORIC PRESERVATION PLANNING					
	CDBG	0.00	86,890.89	86,890.89	0.00	30.75
2006-0035	MANDATED CONSOLIDATED PLAN ACTIVITIES					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 9

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	18,238.89	18,238.89	0.00	143.99
2006-0036	HOME INVESTMENT PARTNERSHIP					
	HOME	0.00	212,162.52	165,000.00	47,162.52	165,000.00
2006-0037	HOME OPERATING FUNDS FOR CHDOS					
	HOME	0.00	86,032.00	86,032.00	0.00	38,823.95
2006-0038	HOMEOWNERSHIP 80 PROGRAM					
	HOME	0.00	235,190.01	235,190.01	0.00	114,586.41
2006-0039	2006 ADDI DOWNPAYMENT/CLOSING COST GRANTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0040	BOARDED-UP HOUSE PROGRAM					
	HOME	0.00	72,355.78	72,355.78	0.00	43,177.60
2006-0041	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	0.00	522,209.36	507,362.36	14,847.00	325,747.60
2006-0042	HOME DEFERRED LOAN PROGRAM					
	HOME	0.00	298,410.56	235,595.56	62,815.00	197,505.56
2006-0043	CHS SINGLE FAMILY HOME DEVELOPMENT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0044	MHRS SINGLE FAMILY HOME DEVELOPMENT					
	HOME	0.00	368,143.38	368,143.38	0.00	92,183.52
2006-0045	POWER CDC SINGLE FAMILY HOME BUYER					
	HOME	0.00	56,726.36	50,748.42	5,977.94	50,748.42
2006-0046	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	9,320.00	9,320.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 10

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0047	INTER-FAITH INN	ESSENTIAL SERVICES				
	ESG	0.00	8,518.00	8,518.00	0.00	2,252.44
2006-0048	SALVATION ARMY	EMERGENCY LODGE	ESSENTIAL SERVICES			
	ESG	0.00	12,625.00	12,625.00	0.00	0.00
2006-0049	UMUM DROP-IN	CENTER	ESSENTIAL SERVICES			
	ESG	0.00	7,281.00	7,281.00	0.00	0.00
2006-0050	ANTHONY FAMILY	SHELTER	MAINTENANCE & OPERATIONS			
	ESG	0.00	14,834.00	14,834.00	0.00	223.26
2006-0051	HARBOR HOUSE	MAINTENANCE & OPERATIONS				
	ESG	0.00	6,692.00	6,692.00	0.00	0.00
2006-0052	INTER-FAITH INN	MAINTENANCE & OPERATIONS				
	ESG	0.00	15,293.00	15,293.00	0.00	2,481.70
2006-0053	TI'WICONI	SAFE HAVEN	MAINTENANCE & OPERATIONS			
	ESG	0.00	8,759.00	8,759.00	0.00	3,120.94
2006-0054	SALVATION ARMY	EMERGENCY LODGE	MAINTENANCE & OPERATIONS			
	ESG	0.00	9,402.00	9,402.00	0.00	921.14
2006-0055	UMUM DROP-IN	CENTER	MAINTENANCE & OPERATIONS			
	ESG	0.00	13,499.00	13,499.00	0.00	74.31
2006-0056	YWCA WOMEN'S	CRISIS CENTER	MAINTENANCE & OPERATIONS			
	ESG	0.00	3,615.00	3,615.00	0.00	1,357.57
2006-0057	CENTER OF HOPE	HOMELESS	PREVENTION			
	ESG	0.00	9,690.00	9,690.00	0.00	0.00
2006-0058	EMERGENCY SHELTER	GRANT ADMINISTRATION				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 11

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
	ESG	0.00	6,290.00	6,290.00	0.00	3,428.18
2006-0059	PROGRAM INCOME PY2006-7					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: STARTING POINT FOR 2006-7 PROGRAM INCOME. FUNDS WILL BE USED FOR FUTURE HUD ELIGIBLE ACTIVITIES.					
2006-0060	DEFERRED LOAN PROGRAM					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUNDS - REDISBURSED TO HUD INCOME ELIGIBLE RESIDENTS					
2006-0061	RESIDENTIAL HISTORIC LOAN PROGRAM					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUNDS DESIGNED TO PRESERVE HOUSING					
2006-0062	DIRECT LOAN PROGRAM					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUND PROGRAM DESIGNED TO ASSIST HUD INCOME ELIGIBLE HOMEOWNER OCCUPANTS					
2006-0063	RENTAL REHAB - SINGLE UNIT					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING FUND DESIGNED TO ASSIST HOMEOWNERS WITH RENTAL REHAB OF SINGLE UNIT HOUSING					
2006-0064	RENTAL REHAB - MULTI-UNIT					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUNDS AVAILABLE FOR MULTI-UNIT HOMEOWNERS					
2006-0065	CHS REVOLVING LOAN					
	CDBG	200,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 12

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION:		REVOLVING LOAN PROGRAM DESIGNED TO ASSIST HUD INCOME				
		ELIGIBLE HOMEBUYERS/OWNERS				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 13

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	STREETS, CURBS, GUTTERS & SIDEWALKS					
	CDBG	0.00	370,316.59	370,316.59	0.00	0.00
2005-0002	MCADAMS PARK-LIGHTING IMPROVEMENTS					
	CDBG	0.00	9,888.10	9,888.10	0.00	0.00
2005-0003	LYNETTE WOODARD RECREATION-ELEVATOR STUDY					
	CDBG	0.00	3,740.18	3,740.18	0.00	0.00
2005-0004	MCADAMS PARK SOFTBALL-ADA SIDEWALKS/RESTROOM					
	CDBG	0.00	34,479.81	34,479.81	0.00	0.00
2005-0005	HOPE STREET YOUTH DEVELOPMENT-AIR CONDITIONING SYSTEM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0006	PLANEVIEW PARK-PARKING LOTS					
	CDBG	0.00	121,308.24	121,308.24	0.00	0.00
2005-0007	PLANEVIEW PARK CONCESSION-DOORS					
	CDBG	0.00	11,800.00	11,800.00	0.00	0.00
2005-0008	WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPROVEMENTS					
	CDBG	0.00	101,621.59	101,621.59	0.00	0.00
2005-0009	KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL/REPLACEMENT					
	CDBG	0.00	19,608.17	19,608.17	0.00	0.00
2005-0010	NORTH WOODLAND PARK-PLAYGROUND					
	CDBG	0.00	14,800.00	14,800.00	0.00	0.00
2005-0011	EVERGREEN PARK-PLAYGROUND					
	CDBG	0.00	71,714.00	71,714.00	0.00	0.00
2005-0012	UP CORRIDOR GREENWAY/MIDTOWN LINEAR PARK					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 14

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2005-0013	UBRAN LEAGUE-FAIR HOUSING INITIATIVES					
	CDBG	0.00	15,998.98	15,998.98	0.00	0.00
2005-0014	ENVIRONMENTAL SERVICES INSPECTORS					
	CDBG	0.00	156,934.13	156,934.13	0.00	0.00
2005-0015	NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	0.00	372,279.90	372,279.90	0.00	0.00
2005-0016	PAINT GRANT PROGRAM A-LIA					
	CDBG	0.00	55,758.37	55,758.37	0.00	0.00
2005-0017	PAINT GRANT PROGRAM B-RIA					
	CDBG	0.00	25,334.91	25,334.91	0.00	0.00
2005-0018	RENTAL HOUSING LOAN PROGRAM MULTI-UNIT					
	CDBG	0.00	89,093.67	3,750.00	85,343.67	3,750.00
2005-0019	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT					
	CDBG	60,000.00	197,165.02	75,091.33	122,073.69	0.00
DESCRIPTION: RENTAL HOUSING LOW INTEREST REVOLVING LOAN						
2005-0020	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	0.00	8,000.00	8,000.00	0.00	0.00
2005-0021	EXTERIOR REPAIR PROGRAM					
	CDBG	0.00	99,734.51	99,734.51	0.00	0.00
2005-0022	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	0.00	399,999.54	399,999.54	0.00	0.00
2005-0023	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 15

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	91,210.75	91,210.75	0.00	0.00
2005-0024	NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN					
	CDBG	0.00	60,760.99	60,760.99	0.00	0.00
2005-0025	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREEN					
	CDBG	0.00	71,472.67	71,472.67	0.00	0.00
2005-0026	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY					
	CDBG	0.00	55,187.04	55,187.04	0.00	0.00
2005-0027	COMMUNITY EDUCATION-ATWATER					
	CDBG	0.00	50,137.20	50,137.20	0.00	0.00
2005-0028	COMMUNITY EDUCATION-COLVIN					
	CDBG	0.00	65,800.03	65,800.03	0.00	0.00
2005-0029	COMMUNITIES IN SCHOOLS-STANLEY					
	CDBG	0.00	25,000.00	25,000.00	0.00	0.00
2005-0030	HARBOR HOUSE					
	CDBG	0.00	109,409.02	109,409.02	0.00	0.00
2005-0031	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE					
	CDBG	0.00	156,986.93	156,986.93	0.00	0.00
2005-0032	YMCA YOUTH RECREATION AND ENRICHMENT					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
2005-0033	WIC SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	97,871.28	97,871.28	0.00	0.00
2005-0034	FSI SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	95,424.66	95,424.66	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 16

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
2005-0035	CDBG INDIRECT COSTS					
	CDBG	0.00	64,704.00	64,704.00	0.00	0.00
2005-0036	CDBG PROGRAM MANAGEMENT					
	CDBG	0.00	325,685.00	307,987.41	17,697.59	172,015.67
2005-0037	HISTORIC PRESERVATION PLANNING					
	CDBG	0.00	81,907.73	81,907.73	0.00	0.00
2005-0038	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	0.00	17,619.00	17,619.00	0.00	0.00
2005-0039	NEIGHBORHOOD CLEANUP					
	CDBG	0.00	37,199.39	37,199.39	0.00	0.00
2005-0040	DIRECT LOAN PROGRAM					
	CDBG	0.00	226,037.95	174,292.66	51,745.29	0.00
2005-0041	DEFERRED LOAN PROGRAM					
	CDBG	0.00	194,285.00	186,410.33	7,874.67	12,192.70
	HOME	0.00	31,515.00	31,515.00	0.00	0.00
2005-0042	RESIDENTIAL HISTORIC LOAN PROGRAM					
	CDBG	0.00	230,356.76	187,971.07	42,385.69	20,850.97
2005-0043	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0044	2004/2005 UNALLOCATED					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: ENTERED INCORRECTLY					
2005-0045	HOME INVESTMENT PARTNERSHIP					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 17

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	HOME	0.00	226,813.00	226,813.00	0.00	65,549.00
2005-0046	HOME OPERATING FUNDS FOR CHDOS					
	HOME	0.00	91,310.00	91,310.00	0.00	0.00
2005-0047	HOMEOWNERSHIP 80 PROGRAM					
	HOME	0.00	76,944.01	76,944.01	0.00	0.00
2005-0048	2005 ADDI DOWNPAYMENT/CLOSING COST GRANTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0049	BOARDED-UP HOUSE PROGRAM					
	HOME	0.00	375,458.14	369,164.34	6,293.80	83,900.50
2005-0050	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	0.00	329,736.48	329,656.48	80.00	38,284.28
2005-0051	HOME DEFERRED LOAN PROGRAM					
	HOME	0.00	290,041.00	245,605.00	44,436.00	13,480.00
2005-0052	CHS ACQUISITION, REHABILITATION AND RESALE					
	HOME	0.00	64,491.05	64,491.05	0.00	29,931.59
2005-0053	MHRS NEIGHBORHOOD HOMES DEVELOPMENT					
	HOME	0.00	358,020.57	358,020.57	0.00	0.00
2005-0054	POWER CDC SINGLE FAMILY HOME BUYER					
	HOME	0.00	287,605.81	287,605.81	0.00	0.00
2005-0055	EMERGENCY SHELTER GRANT ADMINISTRATION					
	ESG	0.00	6,330.70	6,330.70	0.00	0.00
2005-0056	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	9,384.00	9,384.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 18

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0057	INTER-FAITH INN	ESSENTIAL SERVICES				
	ESG	0.00	8,574.00	8,574.00	0.00	0.00
2005-0058	SALVATION ARMY	EMERGENCY LODGE	ESSENTIAL SERVICES			
	ESG	0.00	12,724.00	12,724.00	0.00	0.00
2005-0059	UMUM DROP-IN	CENTER	ESSENTIAL SERVICES			
	ESG	0.00	7,325.00	7,325.00	0.00	0.00
2005-0060	ANTHONY FAMILY	SHELTER	MAINTENANCE & OPERATIONS			
	ESG	0.00	14,939.00	14,939.00	0.00	0.00
2005-0061	HARBOR HOUSE	MAINTENANCE & OPERATIONS				
	ESG	0.00	6,726.00	6,726.00	0.00	0.00
2005-0062	INTER-FAITH	SAFE HAVEN	MAINTENANCE & OPERATIONS			
	ESG	0.00	8,821.00	8,821.00	0.00	0.00
2005-0063	SALVATION ARMY	EMERGENCY LODGE	MAINTENANCE & OPERATIONS			
	ESG	0.00	9,469.00	9,469.00	0.00	0.00
2005-0064	UMUM DROP-IN	CENTER	MAINTENANCE & OPERATIONS			
	ESG	0.00	13,594.00	13,594.00	0.00	0.00
2005-0065	YWCA WOMEN'S	CRISIS CENTER	MAINTENANCE & OPERATIONS			
	ESG	0.00	3,641.00	3,641.00	0.00	0.00
2005-0066	CENTER OF HOPE	HOMELESS	PREVENTION			
	ESG	0.00	9,757.00	9,757.00	0.00	0.00
2005-0067	INTER-FAITH INN	MAINTENANCE & OPERATIONS				
	ESG	0.00	15,401.00	15,401.00	0.00	0.00
2005-0068	GOOD GANG	PROGRAM				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 19

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	962.75	962.75	0.00	0.00
2005-0069	HARBOR HOUSE BUILDING PERMITS					
	CDBG	0.00	7,896.23	7,896.23	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 20

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	STREETS, CURBS, GUTTERS AND SIDEWALKS					
	CDBG	0.00	390,225.50	390,225.50	0.00	0.00
2004-0002	PARK IMPROVEMENTS - MCADAMS NEIGHBORHOOD PARK					
	CDBG	0.00	78,894.70	78,894.70	0.00	0.00
2004-0003	PARK IMPROVEMENTS MCADAMS ENTRYWAYS					
	CDBG	0.00	55,572.00	55,572.00	0.00	0.00
2004-0004	PUBLIC SERVICES - HOPE STREET					
	CDBG	0.00	53,090.96	53,090.96	0.00	0.00
2004-0005	PUBLIC FACILITIES MURDOCK PARK					
	CDBG	0.00	10,347.12	10,347.12	0.00	0.00
2004-0006	PARK IMPROVEMENTS PLANEVIEW PARK					
	CDBG	0.00	18,623.33	18,623.33	0.00	0.00
2004-0007	PUBLIC FACILITIES PLANEVIEW PARK					
	CDBG	0.00	21,640.14	21,640.14	0.00	0.00
2004-0008	PARK IMPROVEMENTS PLANEVIEW PARK DEVELOPMENT					
	CDBG	0.00	42,035.42	42,035.42	0.00	0.00
2004-0009	PUBLIC FACILITIES PLANEVIEW PARK CONSTRUCTION					
	CDBG	0.00	24,512.12	24,512.12	0.00	0.00
2004-0010	PARK IMPROVEMENTS ALEY PARK					
	CDBG	0.00	50,180.95	50,180.95	0.00	0.00
2004-0011	PUBLIC FACILITIES ALEY PARK					
	CDBG	0.00	21,993.30	21,993.30	0.00	0.00
2004-0012	PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 21

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	49,854.33	49,854.33	0.00	0.00
2004-0013	PARK IMPROVEMENTS WEST DOUGLAS PARK					
	CDBG	0.00	20,873.60	20,873.60	0.00	0.00
2004-0014	PUBLIC FACILITIES EVERGREEN PARK					
	CDBG	0.00	69,954.39	69,954.39	0.00	0.00
2004-0015	PARK FACILITIES EVERGREEN RECREATION CENTER					
	CDBG	0.00	42,218.00	42,218.00	0.00	0.00
2004-0016	PARK IMPROVEMENT EVERGREEN RECREATION CENTER					
	CDBG	0.00	40,455.00	40,455.00	0.00	0.00
2004-0017	PUBLIC FACILITIES MINISA POOL					
	CDBG	0.00	5,870.00	5,870.00	0.00	0.00
2004-0018	PUBLIC FACILITIES SCHELL PARK					
	CDBG	0.00	2,443.74	2,443.74	0.00	0.00
2004-0019	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	0.00	140,168.16	140,168.16	0.00	0.00
2004-0020	NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	0.00	351,500.42	351,500.42	0.00	0.00
2004-0021	PAINT GRANT PROGRAM A					
	CDBG	0.00	50,746.16	50,746.16	0.00	0.00
2004-0022	PAINT GRANT PROGRAM B					
	CDBG	0.00	32,230.10	32,230.10	0.00	0.00
2004-0023	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	0.00	14,919.75	14,919.75	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 22

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
2004-0024	EXTERIOR REPAIR PROGRAM					
	CDBG	0.00	92,961.29	92,961.29	0.00	0.00
2004-0025	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	0.00	392,951.96	392,951.96	0.00	0.00
2004-0026	NEIGHBORHOOD ASSISTANCE PROGRAM - ATWATER					
	CDBG	0.00	88,747.81	88,747.81	0.00	0.00
2004-0027	NEIGHBORHOOD ASSISTANCE PROGRAM - COLVIN					
	CDBG	0.00	61,632.46	61,632.46	0.00	0.00
2004-0028	NEIGHBORHOOD ASSISTANCE PROGRAM - EVERGREEN					
	CDBG	0.00	69,450.98	69,450.98	0.00	0.00
2004-0029	NEIGHBORHOOD ASSISTANCE PROGRAM - STANLEY					
	CDBG	0.00	52,255.42	52,255.42	0.00	0.00
2004-0030	COMMUNITY EDUCATION - ATWATER					
	CDBG	0.00	52,907.26	52,907.26	0.00	0.00
2004-0031	COMMUNITY EDUCATION - COLVIN					
	CDBG	0.00	63,044.03	63,044.03	0.00	0.00
2004-0032	COMMUNITIES IN SCHOOLS - STANLEY					
	CDBG	0.00	25,000.00	25,000.00	0.00	0.00
2004-0033	CATHOLIC CHARITIES - HARBOR HOUSE					
	CDBG	0.00	67,087.22	67,087.22	0.00	0.00
2004-0034	YWCA WOMEN'S CRISIS CENTER					
	CDBG	0.00	134,979.03	134,979.03	0.00	0.00
2004-0035	YMCA YOUTH RECREATION AND ENRICHMENT					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 23

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
2004-0036	SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	139,579.44	139,579.44	0.00	0.00
2004-0037	CDBG INDIRECT COSTS					
	CDBG	0.00	69,300.00	69,300.00	0.00	0.00
2004-0038	CDBG PROGRAM MANAGEMENT					
	CDBG	0.00	301,611.00	301,611.00	0.00	0.00
	HOME	0.00	249,940.00	249,940.00	0.00	0.00
2004-0039	HISTORIC PRESERVATION PLANNING					
	CDBG	0.00	79,164.40	79,164.40	0.00	0.00
2004-0040	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	0.00	16,872.73	16,872.73	0.00	0.00
2004-0041	NEIGHBORHOOD CLEAN-UP					
	CDBG	0.00	42,696.72	42,696.72	0.00	0.00
2004-0042	DIRECT LOAN PROGRAM 2004					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0043	DEFERRED LOAN PROGRAM 2004					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0044	RESIDENTIAL HISTORIC LOAN PROGRAM 2004					
	CDBG	0.00	41,723.46	41,723.46	0.00	0.00
2004-0045	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0046	RENTAL HOUSING LOAN PROGRAM - SINGLE UNIT					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 24

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0047	RENTAL HOUSING LOAN PROGRAM - MULTI UNIT					
	CDBG	0.00	17,024.00	17,024.00	0.00	0.00
2004-0048	HOME INVESTMENTS PARTNERSHIP ADMINISTRATION					
	HOME	0.00	253,790.00	253,790.00	0.00	0.00
2004-0049	HOME OPERATING FUNDS FOR CHDO'S					
	HOME	0.00	96,549.96	96,549.96	0.00	0.00
2004-0050	HOMEOWNERSHIP 80					
	HOME	0.00	200,206.68	200,206.68	0.00	0.00
2004-0051	ADDI DOWNPAYMENT/CLOSING COST GRANTS					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: DOWNPAYMENT AND CLOSING COSTS ASSISTANCE COMBINED WITH HOME PROJECTS						
2004-0052	2004 ADDI DOWNPAYMENT/CLOSING COSTS GRANT					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0053	BOARDED-UP HOME PROGRAM					
	HOME	0.00	312,200.30	312,200.30	0.00	680.38
2004-0054	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	0.00	452,664.63	452,664.63	0.00	0.00
2004-0055	HOME DEFERRED LOAN					
	HOME	0.00	31,043.00	31,043.00	0.00	0.00
2004-0056	CHS: ACQUISITION, REHABILITATION AND RESALE					
	HOME	0.00	83,237.09	83,237.09	0.00	32,115.77
2004-0057	MHRS; NEIGHBORHOOD HOMES DEVELOPMENT					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 25

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	HOME	0.00	277,010.87	277,010.87	0.00	0.00
2004-0058	POWER CDC; SINGLE FAMILY HOME PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0059	WIC PLANEVIEW HOUSING					
	HOME	0.00	76,353.83	76,353.83	0.00	0.00
2004-0060	EMERGENCY SHELTER ADMINISTRATION					
	ESG	0.00	6,493.00	6,493.00	0.00	0.00
2004-0061	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	9,619.00	9,619.00	0.00	0.00
2004-0062	INTERFAITH INN ESSENTIAL SERVICES					
	ESG	0.00	8,788.00	8,788.00	0.00	0.00
2004-0063	SALVATION ARMY ESSENTIAL SERVICES					
	ESG	0.00	9,706.00	9,706.00	0.00	0.00
2004-0064	UNITED METHODIST URBAN MINISTRY ESSENTIAL SERVICES					
	ESG	0.00	7,508.00	7,508.00	0.00	0.00
2004-0065	ANTHONY FAMILY SHELTER MAINTENANCE AND OPERATIONS					
	ESG	0.00	15,308.00	15,308.00	0.00	0.00
2004-0066	HARBOR HOUSE MAINTENANCE AND OPERATIONS					
	ESG	0.00	6,894.00	6,894.00	0.00	0.00
2004-0067	INTERFAITH INN MAINTENANCE AND OPERATIONS					
	ESG	0.00	15,785.00	15,785.00	0.00	0.00
2004-0068	INTERFAITH SAFE HAVEN MAINTENANCE AND OPERATIONS					
	ESG	0.00	9,042.00	9,042.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 WICHITA, KS

DATE: 08-11-08
 TIME: 10:08
 PAGE: 26

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0069	SALVATION ARMY MAINTENANCE AND OPERATIONS					
	ESG	0.00	13,042.00	13,042.00	0.00	0.00
2004-0070	UNITED METHODIST URBAN MINISTRY MAINTENANCE AND OPERATIONS					
	ESG	0.00	13,939.00	13,939.00	0.00	0.00
2004-0071	YWCA WOMEN'S CRISIS CENTER MAINTENANCE AND OPERATIONS					
	ESG	0.00	3,732.00	3,732.00	0.00	0.00
2004-0072	CENTER OF HOPE HOMELESS PREVENTION					
	ESG	0.00	10,000.00	10,000.00	0.00	0.00
2004-0073	UNITED WAY HMIS SYSTEM					
	CDBG	0.00	24,220.00	24,220.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 27

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
2003-0001	Streets, Sidewalk, Curbs, & Gutters					
	CDBG	514,000.00	436,764.41	436,764.41	0.00	0.00
	DESCRIPTION:	Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in the Northeast and North Central Local Investment Areas. Addresses Priority Need 37.				
2003-0002	Neighborhood/Community Facilities Park Imp - McAdams					
	CDBG	68,000.00	44,053.48	44,053.48	0.00	0.00
	DESCRIPTION:	These funds will be utilized to repair the roof at McAdams If funds permit other low-income park improvements will be undertaken.				
2003-0003	Infrastructure Reinvestment Parks Lynette Woodard					
	CDBG	160,000.00	153,620.70	153,620.70	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playgrounds and tennis court improvements located in low-income area.				
2003-0004	Infrastructure Reinvestment Public Facilities McAdams					
	CDBG	4,000.00	3,700.00	3,700.00	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate floor coverings at McAdams. If funds permit, other low-income public facilities will be undertaken.				
2003-0005	Neighborhood/Community Facilities Grove Park					
	CDBG	119,500.00	119,500.00	119,500.00	0.00	0.00
	DESCRIPTION:	Continuation of the Grove Park renovation. These funds will be used for a playground, shelter, landscaping and other park improvements. This project is in conjunction with IDIS project number 1215 from the 2001/2002 Program Year.				
2003-0006	Environmental Health Inspectors					
	CDBG	153,000.00	115,680.74	115,680.74	0.00	0.00
	DESCRIPTION:	Continuation of environmental and premise condition enforcement standard contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses P				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 28

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		priority Need 30, Code Enforcement.				
2003-0007	Neighborhood Improvement Services					
	CDBG	399,000.00	375,386.42	375,386.42	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.				
2003-0008	Paint Grant Program A					
	CDBG	40,000.00	36,761.26	36,761.26	0.00	0.00
	DESCRIPTION:	Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirement will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need				
2003-0009	Paint Grant Program B					
	CDBG	60,000.00	47,448.89	47,448.89	0.00	0.00
	DESCRIPTION:	Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority				
2003-0010	Secondary Structure Demolition Program					
	CDBG	15,000.00	5,395.00	5,395.00	0.00	0.00
	DESCRIPTION:	Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Requirements are in place for the owner to also meet the HUD 2003 Income Limits. Addresses Priority				
2003-0011	Rental Housing Revolving Loan Program Single Unit					
	CDBG	40,000.00	79,507.90	79,507.90	0.00	0.00
	DESCRIPTION:	Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses Priority Need				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 29

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
2003-0012	Rental Housing Revolving Loan Program Multi-Unit					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property located in the Local Investment Areas. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses Priority Need 33				
2003-0013	Exterior Repair Program					
	CDBG	100,000.00	85,314.08	85,314.08	0.00	0.00
	DESCRIPTION:	Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.				
2003-0014	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	398,843.20	398,843.20	0.00	0.00
	DESCRIPTION:	Program for deferred home repairs providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/R Removal/Replacement.				
2003-0015	Neighborhood Assistance Program Atwater					
	CDBG	73,116.00	69,494.15	69,494.15	0.00	0.00
	DESCRIPTION:	Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Community				
2003-0016	Community Education Atwater					
	CDBG	70,410.00	62,352.14	62,352.14	0.00	0.00
	DESCRIPTION:	Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input				
2003-0017	Communities In Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 30

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low income school service area. Counseling and education/involvement activities will be provided to parents. Priority				
2003-0018	Kansas Foodbank Warehouse					
	CDBG	135,488.00	135,483.46	135,483.46	0.00	0.00
		DESCRIPTION: The funds will be utilized to purchase and distribute food to the low-income population and those who have recently suffered a reduction of income due to layoffs.				
2003-0019	Harbor House					
	CDBG	68,000.00	59,692.52	59,692.52	0.00	0.00
		DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, community support groups and other community resources are made available to clients. Addresses Priority				
2003-0020	Women's Crisis Center/Safehouse					
	CDBG	157,000.00	156,036.72	156,036.72	0.00	0.00
		DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 49, Domestic Violence				
2003-0021	Youth Recreation and Enrichment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
		DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth Services				
2003-0022	Summer Youth Employment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
		DESCRIPTION: Provision of summer employment for low income youth ages 14-18.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 31

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		Public and private non-profit organizations. Addresses Priority Need 15 , Youth Services/Programs and Priority Need 7, Job/Skill Training.				
2003-0023	Homeless Services					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	Provide rent and utility assistance payments to vendors for individual s at risk of becoming homeless.				
2003-0024	CDBG Indirect Costs					
	CDBG	71,412.00	71,412.00	71,412.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2003-0025	CDBG Program Management					
	CDBG	252,000.00	252,000.00	252,000.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2003-0026	Historic Preservation Planning					
	CDBG	81,000.00	76,079.08	76,079.08	0.00	0.00
	DESCRIPTION:	Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limits. Addresses Priority Need 101, Historic Preservation.				
2003-0027	Mandated Consolidated Plan Activities					
	CDBG	19,000.00	18,180.38	18,180.38	0.00	0.00
	DESCRIPTION:	Provide staff and related costs of preparing environmental reviews, data and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.				
2003-0028	Neighborhood Cleanup					
	CDBG	12,600.00	12,333.89	12,333.89	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 32

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	DESCRIPTION:	A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day cleanup for hauling to the landfill. Addresses Priority Need 21,				
2003-0029	Direct Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan for this revolving loan program is \$25,000 with a maximum 20 year payback. Program is located in the Local Investment Areas.				
2003-0030	Deferred Loan Program					
	CDBG	0.00	18,327.00	18,327.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is local				
2003-0031	Residential Historic Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 City Limits. Addresses Priority Need 92, Historic Rehabilitation.				
2003-0032	Community Housing Services					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.				
2003-0033	HOME Investment Partnership					
	HOME	194,205.00	194,205.00	194,205.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the HOME Investment Program.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 33

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2003-0034	HOME	97,102.00	97,102.00	97,102.00	0.00	0.00
DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.						
2003-0035	HOME	610,049.00	439,056.78	439,056.78	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing costs.						
2003-0036	HOME	250,000.00	568,292.68	547,226.38	21,066.30	54,624.27
DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.						
2003-0037	HOME	340,700.00	822,611.01	822,611.01	0.00	7,200.00
DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential housing projects that benefit low-to moderate-income households. The goal of the program is to support the development of housing that is idle or underutilized						
2003-0038	HOME	100,000.00	260,571.00	260,571.00	0.00	0.00
DESCRIPTION: Housing rehabilitation loan program providing up to \$35,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 34

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		pant does not meet income guidelines. A mor				
2003-0039	MHRS Acquisition/Construction					
	HOME	150,000.00	191,677.51	191,677.51	0.00	0.00
	DESCRIPTION:	CHDO Set-Aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses and/or rehabilitation of existing houses, if feasible. Projects can be undertake n in any of the City's Local Investment Area				
2003-0040	Community Housing Services Acquisition/Rehab/Resale					
	HOME	200,000.00	242,223.22	242,223.22	0.00	4,381.60
	DESCRIPTION:	CHDO Set-aside project will involve acquisition of existing houses for rehabilitation and subsequent re-sale to qualified home buyers. The property will be located within the northeast or north central Local Investment Areas.				
2003-0041	ESG Administration					
	ESG	6,550.00	6,369.76	6,369.76	0.00	0.00
	DESCRIPTION:	Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program				
2003-0042	Anthony Family Shelter Essential Services					
	ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to a n emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an				
2003-0043	Inter-Faith Inn Essential Services					
	ESG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
2003-0044	Salvation Army Emergency Lodge Essential Services					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, and crisis intervention on and stabilization activities. Matching f					
2003-0045	UMUM Drop-In Center Essential Services					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Addresses Priority Need 69, Homeless Assistance.					
2003-0046	Anthony Family Shelter Maintenance & Operations					
	ESG	15,721.00	15,721.00	15,721.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;					
2003-0047	Harbor House Maintenance & Operations					
	ESG	7,189.00	7,189.00	7,189.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior					
2003-0048	Inter-Faith Inn Maintenance & Operations					
	ESG	16,323.00	16,323.00	16,323.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priori					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

DATE: 08-11-08
TIME: 10:08
PAGE: 36

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0049	Inter-Faith Ministries	Safe Haven Maintenance & Operations				
	ESG	10,834.00	10,834.00	10,834.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay for operation costs. Emergency shelter, food clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs; Pr					
2003-0050	Salvation Army	Emergency Lodge Maintenance & Operations				
	ESG	9,920.00	9,920.00	9,920.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention					
2003-0051	UMUM Drop-In	Center Maintenance & Operations				
	ESG	14,420.00	14,420.00	14,420.00	0.00	0.00
	DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access					
2003-0052	YWCA Women's	Crisis Center				
	ESG	3,893.00	3,887.06	3,887.06	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women & children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Priority					
2003-0053	Anthony Family	Shelter Homeless Prevention				
	ESG	6,250.00	5,792.64	5,792.64	0.00	0.00
	DESCRIPTION: Funds will be used to assist families subject to eviction from their homes or termination of utilities allowing them to remain in their homes. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 WICHITA, KS

TIME: 10:08
 PAGE: 37

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0054	Neighborhood/Community Facilities Park Imp - Aley					
	CDBG	87,000.00	80,528.49	80,528.49	0.00	0.00
	DESCRIPTION: Improve the parking lot lighting, swimming pool and basketball/multi-use court at Aley. If funds permit, other low-income park improvements will be undertaken.					
2003-0055	Neighborhood/Community Facilities Park Imp - Lynette Woodard					
	CDBG	35,000.00	6,311.58	6,311.58	0.00	0.00
	DESCRIPTION: Replace the bleachers and lockers at Lynette Woodard. If funds permit, other low-income park improvements will be undertaken.					
2003-0056	Neighborhood/Community Facilities - Boys & Girls Club					
	CDBG	25,000.00	11,305.73	11,305.73	0.00	0.00
	DESCRIPTION: Repair drainage at the Boys and Girls Club. If funds permit, other low-income park improvements will be undertaken.					
2003-0057	Infrastructure Reinvestment Parks Fairmount					
	CDBG	80,000.00	79,668.05	79,668.05	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate the playgrounds of this park located in a low-income area.					
2003-0058	Infrastructure Reinvestment Parks Spruce					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate the playground of this park located in low-income area.					
2003-0059	Infrastructure Reinvestment Parks Aley					
	CDBG	120,000.00	120,000.00	120,000.00	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.					
2003-0060	Infrastructure Reinvestment Parks West Douglas					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 38

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	127,000.00	124,635.33	124,635.33	0.00	0.00
DESCRIPTION: The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.						
2003-0061	Infrastructure Reinvestment Park Murdock					
	CDBG	80,000.00	75,500.42	75,500.42	0.00	0.00
DESCRIPTION: The funds will be utilized for tennis court improvements located in low-income area.						
2003-0062	Infrastructure Reinvestment Public Facilities Evergreen					
	CDBG	112,000.00	80,572.27	80,572.27	0.00	0.00
DESCRIPTION: The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.						
2003-0063	Infrastructure Reinvestment Public Facilities Fire Station 2					
	CDBG	65,000.00	35,661.84	35,661.84	0.00	0.00
DESCRIPTION: The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.						
2003-0064	Infrastructure Reinvestment Public Facilities Fire Station 8					
	CDBG	9,500.00	6,453.19	6,453.19	0.00	0.00
DESCRIPTION: The funds will be utilized to replace the HVAC. If funds permit, other low-income public facilities will be undertaken.						
2003-0065	Neighborhood Assistance Program Colvin					
	CDBG	68,352.00	61,089.02	61,089.02	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Community						
2003-0066	Neighborhood Assistance Program Evergreen					
	CDBG	75,098.00	61,090.01	61,090.01	0.00	0.00

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 39

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Community						
2003-0067	Neighborhood Assistance Program Stanley					
	CDBG	65,434.00	61,339.53	61,339.53	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Community						
2003-0068	Community Education Colvin					
	CDBG	61,590.00	58,411.20	58,411.20	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input						
2003-0069	NEIGHBORHOOD/COMMUNITY FACILITIES PARK VILLA PW					
	CDBG	0.00	29,465.20	29,465.20	0.00	0.00
2003-0070	21ST STREET CORRIDOR REVITALIZATION PLAN					
	CDBG	0.00	135,626.00	135,626.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 40

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0001	Streets, Sidewalk, Curb & Gutter Improvements					
	CDBG	422,000.00	589,459.62	589,459.62	0.00	0.00
	DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in Northeast, Hilltop and North Central Local Investment Areas. Addresses priority need 37.					
2002-0002	Neighborhood/Community Facilities Riverside Park					
	CDBG	255,000.00	263,042.00	263,042.00	0.00	0.00
	DESCRIPTION: Improvements to Riverside Park. Addresses Priority Need 21 Neighborhood Appearance, 43 Park and Open Space Improvement, and 45 Neighborhood Stabilization.					
2002-0003	Heartspring Demolition/Clearance					
	CDBG	351,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Demolition and Clearance of the Heartspring Campus. Addresses Priority Needs 3 Blighted Areas and 45 Neighborhood Stabilization.					
2002-0004	Homeless Facility Renovation					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 69 Homeless Assistance Programs.					
2002-0005	Public Facilities and Improvements					
	CDBG	217,500.00	252,301.17	252,301.17	0.00	0.00
	DESCRIPTION: Renovation of various public facilities. Addresses Priority Needs 45 Neighborhood Stabilization and 66 Neighborhood Community Centers.					
2002-0006	Park Improvements					
	CDBG	693,000.00	585,010.30	585,010.30	0.00	0.00
	DESCRIPTION: Renovations of various parks and buildings within those parks. Address Priority Needs 45 Neighborhood Stabilization, 66 Neighborhood Community Centers, 86 ADA Compliance and 43 Park and Open Space Improvements.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 41

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0007	Kansas Foodbank Warehouse					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
	DESCRIPTION: Demolition and Clearance of property purchased for a new warehouse for the Kansas Foodbank.					
2002-0008	Environmental Health Inspectors					
	CDBG	149,000.00	136,517.98	136,517.98	0.00	0.00
	DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses					
Enforcement.						priority Need 30, Code
2002-0009	Neighborhood Improvement Services Administration					
	CDBG	363,000.00	363,000.00	363,000.00	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.					
2002-0010	Paint Grant A					
	CDBG	40,000.00	39,089.97	39,089.97	0.00	0.00
	DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need					
2002-0011	Paint Grant B					
	CDBG	60,000.00	59,768.23	59,768.23	0.00	0.00
	DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority					
2002-0012	Secondary Structure Demolition Program					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 42

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	15,000.00	4,970.00	4,970.00	0.00	0.00
DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses Priority Need 3 Blighted Areas, 45 Neighborhood Stabilization, 21 Neighborhood Appearance						
2002-0013	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	64,994.76	64,994.76	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13, S						
2002-0014	Rental Housing Low Int. Rev. Loan Program Multi Unit					
	CDBG	125,000.00	65,278.88	65,278.88	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,						
2002-0015	Exterior Repair Program					
	CDBG	100,000.00	73,529.78	73,529.78	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2002-0016	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	393,521.35	393,521.35	0.00	0.00
DESCRIPTION: Program of deferred home repairs providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2002-0017	Mid-Town Community Resource Center					
	CDBG	50,000.00	49,998.60	49,998.60	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 43

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Replace the roof on the building, mechanical and interior repairs. Addresses Priority Needs 21 Neighborhood Appearance and 45 Neighborhood Stabilization.						
2002-0018	Delano - Midtown Linear Park Land Acquisition					
	CDBG	79,119.00	94,119.00	79,138.90	14,980.10	0.00
DESCRIPTION: Acquisition of land located in the Delano district (\$32,119) and midtown(\$47,000) of the NRSA. The Property will be used to develop two parks. Addresses Priority Needs 43 Park and Open Space Improvements and 45 Neighborhood Stabilization.						
2002-0019	Neighborhood Assistance Program					
	CDBG	274,000.00	251,836.22	251,836.22	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.						
2002-0020	Community Education					
	CDBG	128,000.00	116,363.78	116,363.78	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input.						
2002-0021	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents. Priority						
2002-0022	Harbor House					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter food, advocacy, crisis line, support groups, other community support groups and other community resources						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 44

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		e made available to clients. Addresses Priority				
2002-0023	YWCA Women's Crisis Center					
	CDBG	157,000.00	143,366.69	143,366.69	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Priority				
2002-0024	YMCA - Youth Recreation and Enrichment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth Ser				
2002-0025	Summer Youth Employment					
	CDBG	175,000.00	167,273.90	167,273.90	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs and priority Need 7/ Job/skill training.				
2002-0026	CDBG Indirect Costs					
	CDBG	69,281.00	65,768.00	65,768.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2002-0027	CDBG Program Management					
	CDBG	245,000.00	245,000.00	245,000.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2002-0028	Historic Preservation Planning					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 45

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
	CDBG	79,000.00	78,153.50	78,153.50	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.					
2002-0029	Mandated Consolidated Plan Activities					
	CDBG	18,000.00	16,315.01	16,315.01	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information partially in the NRSA pertaining to the Consolidated Plan.					
2002-0030	Neighborhood Cleanup					
	CDBG	12,600.00	12,523.29	12,523.29	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment to provide dumpsters and/or that will be placed in specific neighborhoods within the Local investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21					
2002-0031	Urban League Land Acquisition					
	CDBG	55,000.00	53,222.15	53,222.15	0.00	0.00
	DESCRIPTION: Acquire land at 9th and Grove for the Urban League to use as a public facility.					
2002-0032	HOME Investment Partnership Administration					
	HOME	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					
2002-0033	HOME Operating Funds for CHDO's					
	HOME	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 46

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0034	NRSA Residential Development/Housing Initiatives					
	HOME	268,000.00	355,034.30	355,034.30	0.00	0.00
	DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units. Addresses Priority Need 3, Blighted areas					
2002-0035	HOMEownership 80 Program					
	HOME	500,000.00	582,281.58	582,281.58	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cost					
2002-0036	Boarded-up HOME Program					
	HOME	150,000.00	394,106.88	394,106.88	0.00	6,593.69
	DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.					
2002-0037	Housing Development Loan Program					
	HOME	200,000.00	297,250.00	297,250.00	0.00	0.00
	DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to moderate income households. The goal of the program is to support the development of real estate that is idle or underutilized.					
2002-0038	HOME Deferred Loan					
	HOME	300,000.00	591,419.50	591,419.50	0.00	0.00
	DESCRIPTION: Housing rehabilitation loan program providing up to \$22,500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupants					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 47

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		pant does not meet income guidelines. A mor				
2002-0039	MHRS - Local Investment Area Project					
	HOME	175,000.00	647,136.76	647,136.76	0.00	0.00
	DESCRIPTION:	CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will constructed.				
2002-0040	Power CDC New Home Construction					
	HOME	175,000.00	722,679.73	722,679.73	0.00	26,165.75
	DESCRIPTION:	CHDO Set-Aside project will involve acquisition of a site in the city's northeast local investment area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8				
2002-0041	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION:	Administration funds will provide oversight, management monitoring and coordination of the Emergency Shelter Grant Program.				
2002-0042	Anthony Family Shelter - Essential Services					
	ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an				
2002-0043	Inter-Faith Inn - Essential Services					
	ESG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority y Need 55, Family Programs; Priority Need 62				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 48

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0044	Salvation Army Emergency Lodge - Essential Services					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching funds provided.					
2002-0045	UMUM - Drop-In Center - Essential Services					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assist					
2002-0046	Anthony Family Shelter - Operations					
	ESG	20,505.00	10,485.47	10,485.47	0.00	0.00
	DESCRIPTION: Funds will be used to pay operation cost and provide services at a chi children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;					
2002-0047	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority N need 49, Domestic Violence Support;					
2002-0048	Inter-Faith Inn - Operations					
	ESG	32,700.00	32,699.57	32,699.57	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45 Neighborhood Stabilization,					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 49

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0049	Safe Haven - Operations					
	ESG	2,358.00	2,358.00	2,358.00	0.00	0.00
DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals Will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs;						
2002-0050	Salvation Army Emergency Lodge - Operations					
	ESG	13,000.00	10,907.33	10,907.33	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2002-0051	UMUM - Drop-In Center - Operations					
	ESG	18,671.00	18,671.00	18,671.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access						
2002-0052	Deferred Loan Program					
	CDBG	0.00	15,976.00	15,976.00	0.00	0.00
DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guideline s. A mortgage is obtained. Program is local						
2002-0053	Direct Loan Program					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners wit h a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20 year payback. Program is located in the NRSA. addresses Priority Need 26. Repairs for lower-income homeowners						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 50

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0054	Residential Historic Loan Program					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
	DESCRIPTION:	Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas and				
2002-0055	Community Housing Services					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
	DESCRIPTION:	Provision of funds for revolving loan program for housing rehabilitation Program operates in the Northeast Local Investment Area. Addresses Priority Need 45 Neighborhood Stabilization Programs.				
2002-0056	Wichita Historical Museum					
	CDBG	11,000.00	7,688.58	7,688.58	0.00	0.00
	DESCRIPTION:	Replace the boilers in the building. Addresses Priority Needs 92, Historic Property Rehabilitation Programs, 101 Historic Preservation.				
2002-0057	Park Facilities & Equipment					
	CDBG	75,000.00	74,954.04	74,954.04	0.00	0.00
	DESCRIPTION:	Purchase equipment for use in the activities held at the park facilities. Addresses Priority Needs 43 Park and Open Space Improvements, 45 Neighborhood Stabilization Programs, 66 Neighborhood Community Centers				
2002-0058	Indian Center Improvements					
	CDBG	80,000.00	48,591.29	48,591.29	0.00	0.00
	DESCRIPTION:	Replacement of the chillers, pumps and exterior doors. Addresses priority needs 6, Employment Opportunity Development; 7, Youth Training/ Employment; 66, Neighborhood Community Centers.				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 51

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0001	Street, Curbs, Sidewalks and Gutters					
	CDBG	412,000.00	395,123.99	395,123.99	0.00	0.00
	DESCRIPTION: Address poor asphalt streets in the NRSA with concentration in Northeast and N. Central Local Investment Areas. Addresses priority need 37. Locations for repair include Estelle, 22nd to 25th; Fairview, 10th to 12th; 24th St., Erie to Hillside; 21st					
2001-0002	Neighborhood/Community Facilities - Arts & Crafts Building					
	CDBG	264,174.00	734,564.00	734,564.00	0.00	0.00
	DESCRIPTION: Repair/renovation of the Arts and Crafts facility for use as a district library/community center.					
2001-0003	Orpheum Theater					
	CDBG	250,000.00	249,999.80	249,999.80	0.00	0.00
	DESCRIPTION: Continued historic challenge grant for the renovations to preserve a structure on the National Historic Register located in the NRSA. Addresses priority need 3, Blighted areas and priority need 10, Historic Preservation. The agency will provide matching funds.					
2001-0004	Environmental Health Inspectors					
	CDBG	86,000.00	110,108.59	110,108.59	0.00	0.00
	DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas.					
2001-0005	Neighborhood Improvement Services Administration					
	CDBG	352,000.00	310,556.96	310,556.96	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Area and the redevelopment incentives area. Addresses Priority Need 33 Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement					
2001-0006	Paint Grant Program A					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 52

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. HUD Lead-based paint requirements will also be met. Program is located in the NRSA, targeted to homeowners in the Local Investment Areas. Addresses Priority Need						
2001-0007	Paint Grant Program B					
	CDBG	80,000.00	77,488.96	77,488.96	0.00	0.00
DESCRIPTION: Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing rehab/removal /replacement; Priority Need 45, Neighborhood Stabilization Programs; and Lead-Based Paint Issues						
2001-0008	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	35,186.80	35,186.80	0.00	0.00
DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Safe						
2001-0009	Rental Housing Low Int. Rev. Loan Program Multit-Unit					
	CDBG	125,000.00	4,000.00	4,000.00	0.00	0.00
DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Safe						
2001-0010	Exterior Repair Program					
	CDBG	100,000.00	96,723.56	96,723.56	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2001-0011	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	450,000.00	450,000.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 53

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Program of deferred home maintenance providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Mortgage is filed on assistance over \$1,000. Addresses Priority Need 33, Housing Rehabilitation				
2001-0012	Neighborhood Stabilization/Grove Park					
	CDBG	341,000.00	550,000.00	550,000.00	0.00	0.00
	DESCRIPTION:	Development of a greenway to connect with Chisholm Creek Park; renovation of an existing football field; construction of a new football field and construction of a fitness and running trail.				
2001-0013	Neighborhood Assistance Program					
	CDBG	266,000.00	237,164.03	237,164.03	0.00	0.00
	DESCRIPTION:	Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided from the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.				
2001-0014	Community Education					
	CDBG	124,000.00	105,532.68	105,532.68	0.00	0.00
	DESCRIPTION:	Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/input.				
2001-0015	Colvin/Planeview Health Station					
	CDBG	58,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics				
2001-0016	Northeast Health Station					
	CDBG	27,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of partial operating costs of a neighborhood health station serving low income persons in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 54

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0017	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health s services and summer activities for elementary school students in a low- income school service area. Counseling and education/involvement activities will be provided to parents.					
2001-0018	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are e made available to clients.					
2001-0019	YWCA - Women's Crisis Center/Safehouse					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support g groups, other community support groups and other community resources are e made available to clients. Addresses Priority					
2001-0020	YMCA - Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Providing after school recreation and other activities for low/moderate e income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleas ant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson middle schools. Addresses Priority Need 15, Youth se					
2001-0021	Summer Youth Employment					
	CDBG	175,000.00	174,583.75	174,583.75	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth ages 14-18, with p public and private non-profit organizations. Addresses Priority Need 1 5, Youth services/programs, and Priority Need 7, Job/skill training.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 55

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0022	CDBG Indirect Costs					
	CDBG	52,226.00	52,226.00	52,226.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated P Plan. A majority of the CDBG projects are located in the NRSA.					
2001-0023	CDBG Program Management					
	CDBG	238,000.00	238,000.00	238,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community De Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.					
2001-0024	Historic Preservation Planning					
	CDBG	77,000.00	77,942.00	77,942.00	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.					
2001-0025	Mandated Consolidated Plan Activities					
	CDBG	17,000.00	15,128.40	15,128.40	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information partially located in the NRSA pertaining to the Consolidated Plan.					
2001-0026	Neighborhood Cleanup					
	CDBG	12,600.00	11,718.10	11,718.10	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21					
2001-0027	Deferred Loan Program					
	CDBG	0.00	100,583.88	100,583.88	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 56

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0028	Direct Loan Program	<p>DESCRIPTION: A Revolving housing rehabilitation loan program providing up to \$25,000 for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is ob</p>				
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2001-0029	Residential Historic Loan Program	<p>DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26, Repairs for lower-inc</p>				
	CDBG	0.00	11,633.33	11,633.33	0.00	0.00
		<p>DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register, or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas an</p>				
2001-0030	Community Housing Services	<p>DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation on. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.</p>				
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2001-0031	Non-Residential Historic Loan Program	<p>DESCRIPTION: Provide loans for rehabilitation of non-residential structures listed or eligible to be listed in the National Register, or listed or eligible to be listed on the State or local inventory of historic places located in the 1919 city limits.</p>				
	CDBG	0.00	113,820.58	0.00	113,820.58	0.00
2001-0032	HOME Investment Partnership Administration	<p>DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment</p>				
	HOME	191,000.00	191,000.00	191,000.00	0.00	0.00
IDIS - C04PR06		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				

DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 57

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
Partnership Program.						
2001-0033	HOME	Operating Funds for CHDO's				
	HOME	93,500.00	93,500.00	93,500.00	0.00	0.00
DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.						
2001-0034	NRA	Residential Development/Fannie Mae Initiatives				
	HOME	226,450.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units, leveraging g funding from Federal National Mortgage Ass						
2001-0035	HOME	Ownership 80 Program				
	HOME	296,000.00	49,729.67	49,729.67	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cost						
2001-0036	HOME	Boarded-up HOME Program				
	HOME	150,000.00	340,647.13	340,647.13	0.00	0.00
DESCRIPTION: Program provides pool of funding for 0% loans to City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Completed h						
2001-0037	HOME	Housing Development Loan Program				
	HOME	300,000.00	624,309.45	624,309.45	0.00	0.00
DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to-moderate income households. The goal of the program is to support the U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 58

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		development of real estate that is idle or under				
2001-0038	Acquisition of Property for Redevelopment					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds will be used for the purpose of acquiring property in connection with the development of single family homes or multi-family housing units. Addresses priority need 3, blighted areas; Priority Need 8, Homeownership for First-time Home Buyers;					
2001-0039	MHRS - Acquisition, Rehabilitation, Construction					
	HOME	185,000.00	497,267.40	497,267.40	0.00	0.00
	DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will					
2001-0040	HOME Deferred Loan					
	HOME	300,000.00	700,922.00	700,922.00	0.00	0.00
	DESCRIPTION: Housing rehabilitation loan program providing up to \$22, 500 for low income owner occupants meeting income guidelines (50% of median income) . Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mo					
2001-0041	Power CDC New Home Construction					
	HOME	125,050.00	330,226.61	330,226.61	0.00	0.00
	DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city northeast Local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8, Homeowner					
2001-0042	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 59

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0043	Anthony Family Shelter - Essential Services					
	ESG	16,910.00	16,210.00	16,210.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to a n emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an					
2001-0044	Inter-Faith Inn - Essential Services					
	ESG	8,983.00	8,893.00	8,893.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 45, Neighborhood Stabilization; Prior					
2001-0045	Safe Haven - Essential Services					
	ESG	1,885.00	1,885.00	1,885.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Ser vices; Priority need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Priority Need 62, Housing					
2001-0046	Salvation Army Emergency Lodge - Essential Services					
	ESG	12,122.00	12,122.00	12,122.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager a t a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching f					
2001-0047	Anthony Family Shelter - Homeless Prevention					
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will b e provided. Addresses Priority Need 69, Homeless Assistance.					
2001-0048	Anthony Family Shelter - Operations					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 60

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
	ESG	20,505.00	30,524.53	30,524.53	0.00	0.00
DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;						
2001-0049	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support						
2001-0050	Inter-Faith Inn - Operations					
	ESG	31,739.00	21,688.73	21,688.73	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless sh shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority						
2001-0051	Safe Haven - Operations					
	ESG	10,182.00	10,866.13	10,866.13	0.00	0.00
DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55, Family Programs;						
2001-0052	Salvation Army Emergency Lodge - Operations					
	ESG	12,043.00	12,023.47	12,023.47	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2001-0053	URBAN LEAGUE FAIR HOUSING INITIATIVES					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 61

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: TO PROVIDE COUNSELING AND EDUCATION PROGRAMS RELATED TO HOUSING ISSUES AND REFER HOUSING COMPLAINTS TO HUD.						
2001-0054	HOMELESS DATABASE SYSTEM					
	CDBG	24,220.00	24,220.00	24,220.00	0.00	0.00
DESCRIPTION: UNITED WAY WILL IMPLEMENT AND OPERATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) FOR THE WICHITA/SEDGWICK COUNTY COMMUNITY.						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 62

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0001	21st Street Learning and Work Campus					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of publicly owned residential housing units within the NRS. Addresses Priority Need 13, Housing Rehabilitation/Replacement.					
2000-0002	Neighborhood Centers Rehabilitation					
	CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
	DESCRIPTION: Partially located in the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Co					
2000-0003	Street, Curb & Gutters					
	CDBG	412,000.00	395,816.80	395,816.80	0.00	0.00
	DESCRIPTION: Address poor asphalt streets in the NRS with concentration on Planeview and Northeast Local Investment Areas. Address priority need 37. Locations for asphalt repair include 9th Street, Washington to cul-de-sac @ Mathewson; Holyoke Ct., Cessna to North					
2000-0004	Neighborhood/Community Facilities					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Partially located within the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City					
2000-0005	Environmental Health Inspectors					
	CDBG	0.00	79,952.26	79,952.26	0.00	0.00
	DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRS, targeted to the Local Investment Areas. Addresses priority					
2000-0006	Neighborhood Improvement Services Administration					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 63

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
	CDBG	340,200.00	295,422.47	295,422.47	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the NRS. Addresses Priority Need 33, Housing Rehabilitation /Removal/Replacement					
2000-0007	Paint Grant Program					
	CDBG	100,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. New, HUD lead-based paint requirements will also be met. Program is located in the NRS, targeted to homeowners in designated Local Investment Areas. Addresses Pr					
2000-0009	Emergency Home Repair Loan and Grant Program					
	CDBG	400,000.00	399,999.19	399,999.19	0.00	0.00
	DESCRIPTION: A program of deferred home maintenance providing up to \$5,000 primarily for low income owner/occupants of single family residences in the NR S, targeting the Local Investment Areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need					
2000-0010	Rental Housing Revolving Loan Program (Single Unit)					
	CDBG	75,000.00	58,884.12	58,884.12	0.00	0.00
	DESCRIPTION: Program designed to provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property located in the NRS. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years. Addresses priority need 1					
2000-0011	Neighborhood Assistance Program					
	CDBG	335,000.00	214,309.04	214,309.04	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Board and citizens in low income areas. These services will be provided from the Mini-City Hall s located partially within the NRS. Addresses Priority Need 81, Community Information Programs/Materials.					
2000-0012	Colvin/Planeview Health Station					
	CDBG	56,000.00	55,977.13	55,977.13	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 64

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRS. Addresses Priority Need 1 4, Public Health programs; and Priority Need 46, Health Stations/Clinics.						
2000-0013	Northeast Health Station					
	CDBG	26,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighbor hood (Central/21st - Hydraulic/Hillside) in the NRS. Addresses Priority Need 14, Public Health Programs; and Priority Need 46, Health Stations/ Clinics.						
2000-0014	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low- income school service area. Counseling and parenting education/involvement activities will be provided to parents.						
2000-0015	CDBG Indirect Costs					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRS.						
2000-0016	CDBG Program Management					
	CDBG	230,000.00	224,758.18	224,758.18	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidate d Plan. A majority of the CDBG projects are located in the NRS.						
2000-0017	Historic Preservation Planning					
	CDBG	74,200.00	72,235.31	72,235.31	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the NRS. Addresses priority need 101, Historic Preservation						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 65

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0018	Mandated Consolidated Plan Activities					
	CDBG	16,000.00	14,013.38	14,013.38	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information partially located in the NRS, pertaining to the Consolidated Plan.					
2000-0019	HOME Investment Partnership Administration					
	HOME	183,000.00	183,000.00	183,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program targeted partially to the NRS.					
2000-0020	HOME Operating Funds for CHDO's					
	HOME	92,000.00	82,692.00	82,692.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs for projects located in the NRS. Addresses Priority Need 65, Community Development Corporation Support.					
2000-0021	HOMEownership 80 Program					
	HOME	500,000.00	316,307.65	316,307.65	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families in the NRS. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment,					
2000-0022	HOME Acquisition/Rehabilitation/New Construction					
	HOME	230,000.00	654,741.84	654,741.84	0.00	0.00
	DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's NRS, targeting the Northeast and North Central Local Investment Areas. Mennonite Housing Rehabilitation Services, upon completion of the project, will produce 5 units of affordable housing					
2000-0023	Anthony Family Shelter-Operations					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 66

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided. Addressed Priority y Need 15, Youth Services/Program; Priority						
2000-0024	Harbor House-Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support						
2000-0025	Inter-Faith Inn Operations					
	ESG	25,346.00	25,346.00	25,346.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization Program						
2000-0026	Salvation Army Emergency Lodge - Operations					
	ESG	5,766.00	5,066.00	5,066.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,						
2000-0027	UMUM - Drop-In Center - Operations					
	ESG	5,443.00	20,251.00	20,251.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individual s sleeping in their cars, under bridges, or in parks. The Drop-In Center provides homeless individuals with access						
2000-0028	Anthony Family Shelter - Essential Services					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 67

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	12,682.00	13,382.00	13,382.00	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided.</p> <p>Addresses Priority Need 15,</p> <p>Youth and Families</p>						
2000-0029	Exterior Repair Program					
	CDBG	100,000.00	46,732.00	46,732.00	0.00	0.00
<p>DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the NRS. Addresses need 21, Neighborhood Appearances and Maintenance Programs.</p>						
2000-0030	Inter-Faith Inn - Essential Services					
	ESG	4,790.00	4,790.00	4,790.00	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching Funds will be provided. Addresses Priority Need 15, Youth Services/Program; Priority Need 45, Neighborhood Stabilization</p>						
2000-0031	Salvation Army Emergency Lodge - Essential Services					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching funds.</p>						
2000-0032	UMUM - Drop-In Center Essential Services					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay part of a case manager's salary. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.</p>						
2000-0033	Anthony Family Shelter - Homeless Prevention					
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 68

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0034	Center of Hope - Homeless Prevention					
	ESG	12,964.00	17,547.28	17,547.28	0.00	0.00
DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs						
2000-0035	UMUM - Family & Youth Support - Homeless Prevention					
	ESG	5,491.00	907.72	907.72	0.00	0.00
DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cut-off notices. Matching funds will be provided. Maximum assistance of \$440 per household will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0036	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2000-0037	UMUM - Homeless Drop-In Center - Rehabilitation					
	ESG	14,808.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide funding to rehabilitate the boiler and ventilation equipment. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0038	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Priority						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 69

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0039	YWCA - Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses Priority					
2000-0040	Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 15, Youth services/program					
2000-0041	Summer Youth Employment					
	CDBG	175,000.00	165,445.50	165,445.50	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.					
2000-0042	Neighborhood Clean-up					
	CDBG	12,600.00	12,540.81	12,540.81	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the NRS, targeting the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Address					
2000-0043	Orpheum Theater					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
	DESCRIPTION: A historic challenge grant to continue the renovations to preserve a structure on the National Historic Register located in the NRS. Addresses priority 3, Blighted Areas and priority 101 Historic Preservation. The agency will provide matching funds on a					

2000-0044 HOPE Apartments
IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 70

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
	HOME	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Helping Our People Economically (H.O.P.E.) will utilize HOME funding, along with funding from the State of Kansas Housing Trust Fund and possibly Low-Income Housing Tax Credits to renovate 72 units of affordable rental housing within the City's Neighborhood

2000-0045 Direct Loan Program

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20 year payback. Program is located in the NRS, targeted to Local Investment Areas.

2000-0046 Deferred Loan

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.

2000-0047 Historic Loan

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: Provide loans for rehabilitation of homes on the Historic Register located in the NRS. Addresses Priority Need 3, Blighted Areas and priority 92, Historic rehabilitation programs.

2000-0048 Eaton Block Redevelopment

HOME	210,000.00	0.00	0.00	0.00	0.00
------	------------	------	------	------	------

DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties located in downtown Wichita in the NRS, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental

2000-0049 Community Housing Services of Wichita/Sedgwick County

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 71

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Funds for revolving housing rehabilitation loan program. Program operates in the NRS, targeted to the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.						
2000-0050	Community Education Program					
	CDBG	120,000.00	88,285.86	88,285.86	0.00	0.00
DESCRIPTION: To educate mobilize and provide services to the citizens living in the low income areas. Addresses Priority Need 22, Citizen Awareness/input.						
2000-0051	NRA Residential Development (Single Unit)					
	HOME	296,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of single family homes, to be carried out by a CHDO or a private developer. Addresses Priority N						
2000-0052	Rental Housing Revolving Loan Program (Multi-Unit)					
	CDBG	125,000.00	116,561.00	116,561.00	0.00	0.00
DESCRIPTION: Program designed to provide low interest revolving deferred loans for multi-unit residential property located in the NRS for up to 2 years with a maximum of \$7,500 per unit. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years						
2000-0053	NRA Residential Development (Multi-Unit)					
	HOME	300,000.00	675,265.52	675,265.52	0.00	0.00
DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family homes, to be carried out by a CHDO or a private developer. Addresses Priority Ne						
2000-0054	PAINT GRANT PROGRAM #2					
	CDBG	0.00	79,999.77	79,999.77	0.00	0.00
2000-0055	NON-RESIDENTIAL HISTORIC LOAN PROGRAM					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 72

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2000-0056	HOME IMPROVEMENT LOAN/GRANT PROGRAM					
	CDBG	0.00	198,567.00	173,616.39	24,950.61	6,734.29
2000-0057	HOMEOWNERSHIP TRAINING					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOMEOWNERSHIP TRAINING FOR FIRST TIME HOME BUYERS CANCEL					
2000-0058	HOMEOWNERSHIP TRAINING					
	HOME	11,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOMEOWNERSHIP TRAINING PROVIDED TO LOW TO MODERATE HOME BUYERS.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 73

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0001	21st St. Learning and Work Campus					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of publicly owned residential housing units. Addresses Priority Need 21, Housing rehabilitation/replacement.					
1999-0002	Public Facilities and Improvements					
	CDBG	602,000.00	710,550.35	710,550.35	0.00	0.00
	DESCRIPTION: Construction of a foot bridge in the Planeview Local Investment Area (LIA), concrete street reconstruction and sidewalk construction in north Central LIA, reconstruction of asphalt streets in Hilltop LIA, sidewalk construction.					
1999-0003	Public Facilities - Neighborhood Facilities					
	CDBG	575,000.00	572,704.33	572,704.33	0.00	0.00
	DESCRIPTION: Renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Council. Addresses Priority Need 52, Neighborhood					
1999-0004	RESIDENTIAL HIST. PRESERVATION - EATON BLOCK REDEVELOPMENT					
	CDBG	547,700.00	1,174,000.00	1,174,000.00	0.00	0.00
	DESCRIPTION: REDEVELOPMENT OF A CITY BLOCK (EMPORIA/ST. FRANCIS; DOUGLAS/WILLIAM) WHICH INCLUDES THE HISTORIC EATON HOTEL. REDEVELOPMENT WILL INCLUDE ADAPTIVE REUSE OF HISTORIC STRUCTURES TO PROVIDE APPROXIMATELY 30,000 SQUARE FEET OF COMMERCIAL AND RETAIL USE, 100 R					
1999-0005	Public Facilities-Neighborhood Facilities: Urban League					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: Construct screening fence, landscape parking lot, install parking lot lighting and center identification sign. Addresses Priority Need 18, Neighborhood stabilization programs.					
1999-0006	Rehabilitation Admin. - Neighborhood Improvement Services					
	CDBG	330,220.00	269,111.63	269,111.63	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 74

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1999-0007	Rehab; Single-Unit Residential - Paint Grant Program					
	CDBG	20,000.00	17,606.89	17,606.89	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood						
1999-0008	Rehab; Single-Unit Residential - Emergency Loan Assistance					
	CDBG	250,000.00	246,434.26	246,434.26	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is filed.						
1999-0009	Rehab; Single-Unit Residential Home Repair Program					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low income owner occupants of single family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. A mortgage is filed on assistance over \$1,						
1999-0010	Housing Improvement Revolving Loan Pool					
	CDBG	54,880.00	0.00	0.00	0.00	0.00
DESCRIPTION: Program to provide funds for various housing activities in Local Investment Areas. Activities to be determined by the City Council. Addresses Priority Need 13, Housing improvement programs.						
1999-0011	Public Services-CPO Neighborhood Assistance					
	CDBG	41,200.00	27,081.30	27,081.30	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60,						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 75

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
Neighbor to neighbor programs; and Priority						
1999-0012	Public Services-Colvin/Planeview Health Station					
	CDBG	54,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station on in a low income census tract. Addresses Priority Need 22, Public Priority Need 33, Health stations/clinics.						health programs; and
1999-0013	Public Services-Northeast Health Services					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1999-0014	Public Services-Communities in Schools					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.						services and summer
1999-0015	Public Services-Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are e made available to clients. Addresses Priority						
1999-0016	Public Services-YWCA Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources a re made available to clients. Addresses Priority						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 76

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0017	Public Services-Youth Recreation and Enrichment					
	CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
	DESCRIPTION: Provision of after school recreation and other activities for low/mode rate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/program					
1999-0018	Public Services-Summer Youth Employment					
	CDBG	175,000.00	169,984.27	169,984.27	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs, and Priority Need 20, Job/skill training.					
1999-0019	Genl Prgm Admin-Citizen Participation Organization					
	CDBG	218,000.00	127,763.66	127,763.66	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities. Addresses Priority Need 63, Community information programs/materials.					
1999-0020	Indirect Costs-CDBG					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.					
1999-0021	General Program Administration-Grants Coordination					
	CDBG	223,000.00	210,201.82	210,201.82	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.					
1999-0022	Gen Prog Admin-Mandated Consolidated Plan Activities					
	CDBG	15,500.00	12,176.06	12,176.06	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 08-11-08
TIME: 10:08
PAGE: 77

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

and other information pertaining to the Consolidated Plan.						
1999-0023	Planning-Historic Preservation					
	CDBG	68,100.00	63,604.02	63,604.02	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1999-0024	Interim Assistance-Neighborhood Clean Up					
	CDBG	10,000.00	6,491.05	6,491.05	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appearance					
1999-0032	CHDO Operating Funds					
	HOME	50,000.00	93,000.00	93,000.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO's) to solicit proposals for organizational operating costs. Addresses Priority Need 29, Community development corporation support.					
1999-0033	HOMEownership 80 Program					
	HOME	375,000.00	156,833.72	156,833.72	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing costs					
1999-0034	Deferred Loans					
	HOME	219,963.00	218,729.00	218,729.00	0.00	0.00
	DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services division (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Area					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 78

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0035	HOME Program Administration					
	HOME	178,000.00	178,000.00	178,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.					
1999-0036	Eaton Block Redevelopment					
	HOME	710,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties located in downtown Wichita, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will includes 26 units of affordable rental housing. Ad					
1999-0037	Home Acquisition/Rehabilitation					
	HOME	279,000.00	515,183.73	515,183.73	0.00	0.00
	DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's Northeast and North Central Local Investment Areas. Community Housing Services, upon completion of the project, will produce 14 units of affordable housing for owner-occupant first-time homebuyers.					
1999-0038	Anthony Family Shelter - Operations					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided.					
1999-0039	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.					
1999-0040	Interfaith Inn - Operations					
	ESG	25,346.00	15,631.27	15,631.27	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 79

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses priority need 39, Homeless assistance programs.						
1999-0041	Salvation Army Emergency Lodge - Operations					
	ESG	5,766.00	6,485.53	6,485.53	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,						
1999-0042	UMUM Homeless Drop-in Center					
	ESG	5,443.00	5,443.00	5,443.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individual s sleeping in their cars, under bridges, or in parks. The Drop-in Center provides homeless individuals with access						
1999-0043	Anthony Family Shelter - Essential Services					
	ESG	12,682.00	12,682.00	12,682.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to a n emergency shelter for families. Addresses Priority Need 5, Programs to assist youth and families; and Priority						
1999-0044	Interfaith Inn - Essential Services					
	ESG	10,598.00	10,598.00	10,598.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1999-0045	Salvation Army Emergency Lodge - Essential Services					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 80

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities.				
1999-0046	UMUM Drop-in Center -Essential Services					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services. Addresses Priority					
1999-0047	Anthony Family Shelter - Homeless prevention					
	ESG	2,746.00	2,741.20	2,741.20	0.00	0.00
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Addresses Priority Need 39, Homeless assistance programs.					
1999-0048	Center of Hope					
	ESG	21,964.00	30,964.00	30,964.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Addresses Priority Need 39, Homeless assistance programs.					
1999-0049	UMUM Family & Youth Support					
	ESG	5,491.00	5,491.00	5,491.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses priority Need 39, homeless assistance programs. Maximum assistance of \$175 per household will be provided.					
1999-0050	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 81

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0051	Neighborhood Revitalization Areas Housing Reserve					
	HOME	48,037.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funding held in reserve for yet-to-be determined project(s) in the City's Neighborhood Revitalization Strategy Areas. Addresses Priority Need 13, Housing improvement programs.					
1999-0052	ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM					
	CDBG	37,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO ASSIST FOR-PROFIT APPLICANTS OF LOANS FROM A SECTION 108 LOAN PROGRAM. ASSISTANCE WILL BE PROVIDED TO WRITE DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. ASSISTANCE WILL BE PROVIDED TO BUSINESSES LOCATED IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREAS. ADDRESSES PRIORITY NEED 16, REINVESTMENT INCENTIVES NEIGHBORHOOD COMMERCIAL & RESIDENTIAL.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 82

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	Sidewalk Improvements					
	CDBG	100,000.00	201,364.10	201,364.10	0.00	0.00
	DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in Local Investment areas. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.					
1998-0002	Local Investment Areas Street Improvements					
	CDBG	233,700.00	218,460.17	218,460.17	0.00	0.00
	DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in Local Investment Areas. Addresses					
1998-0003	Handicapped Improvements					
	CDBG	12,300.00	199,365.27	199,365.27	0.00	0.00
	DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at City recreation centers. Provide ADA accessible doors at Rockwell Library and guard rails at Century II.					
1998-0004	Historic Revolving Loan Program					
	CDBG	100,000.00	100,000.00	94,500.80	5,499.20	27,318.00
	DESCRIPTION: Addition of funds to historic loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures.					
1998-0005	Midtown Community Resource Center					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Renovation of a closed grocery store to be used as a neighborhood center in a low/moderate income area.					
1998-0007	Local Investment Areas Infrastructure					
	CDBG	190,000.00	176,273.71	176,273.71	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 83

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Provide street, sidewalk, curb and gutter, and other public improvements in Local Investment areas.						
1998-0008	Weatherization Assistance					
	CDBG	91,400.00	91,376.70	91,376.70	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly an d handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority						
1998-0010	Paint Grants					
	CDBG	20,000.00	15,861.23	15,861.23	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Loc al Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood						
1998-0011	Emergency Assistance					
	CDBG	250,000.00	243,577.48	243,577.48	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is filed.						
1998-0012	Home Repair Program					
	CDBG	150,000.00	133,114.71	133,114.71	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low income owner occupants of single family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. Program provides targets elderly and handicap						
1998-0013	Local Investment Areas Housing					
	CDBG	175,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of owner occupied low/moderate single family housing in Local Investment areas.						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 84

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0014	CPO Neighborhood Assistance					
	CDBG	40,000.00	43,105.50	43,105.50	0.00	0.00
	DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority					
1998-0015	Colvin/Planeview Health Station					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station on in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.					
1998-0016	Northeast Health Services					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
	DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.					
1998-0017	Integrated Neighborhood Services					
	CDBG	489,000.00	191,992.00	191,992.00	0.00	0.00
	DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods out of which JTPA and CSBG funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers					
1998-0018	Low/Mod Income Ridership Program					
	CDBG	46,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of a program to provide reduced fare municipal bus transportation to low/moderate income riders.					
1998-0019	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 85

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0020	YWCA WOMEN'S CRISIS CENTER					
	CDBG	51,968.00	169,998.65	169,998.65	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.				
1998-0021	Youth Recreation and Enrichment					
	CDBG	82,931.00	82,930.14	82,930.14	0.00	0.00
	DESCRIPTION:	PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, SUPPORT GROUPS, OTHER COMMUNITY SUPPORT GROUPS, AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS.				
1998-0022	Summer Youth Employment					
	CDBG	175,000.00	151,063.84	151,063.84	0.00	0.00
	DESCRIPTION:	Provision of after school recreation and other activities for low/mode rate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/programs.				
1998-0023	Citizen Participation Organization					
	CDBG	211,541.00	152,411.23	152,411.23	0.00	0.00
	DESCRIPTION:	Operation of a formal citizen participation organization structure to provide input on housing and community development activities.				
1998-0024	CDBG Program Management					
	CDBG	216,233.00	215,719.68	215,719.68	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 86

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0025	Historic Preservation Planning					
	CDBG	66,119.00	56,068.97	56,068.97	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1998-0026	Mandated Consolidated Plan Activities					
	CDBG	15,107.00	11,054.05	11,054.05	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.					
1998-0028	Local Investment Areas Economic Development					
	CDBG	175,000.00	850,000.00	850,000.00	0.00	0.00
	DESCRIPTION: A program to provide economic assistance to for-profit entities within Local Investment areas to develop jobs for low/moderate income area residents.					
1998-0029	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan					
1998-0030	Home Energy Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Program is targeted to Neighborhood Revitalization are					
1998-0031	Direct Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of housing rehabilitation loans to low income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20 year payback. Program is targeted to Local Investment					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 87

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		areas. Addresses Priority Need 13, Housing				
1998-0032	Deferred Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.					
1998-0033	Infill Housing Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Rehabilitation, with CDBG funds, of houses acquired with other funds. The rehabilitated houses are resold to income eligible households. Addresses Priority Need 3, Attainable affordable housing programs.					
1998-0034	Community Housing Services of Wichita/Sedgwick County					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Operating costs of a neighborhood housing organization, and funds for revolving housing rehabilitation loan programs. Program operates in a n area between 13th and Kensington, Vesta Drive to Old Manor. Addresses Priority Need 18, Neighborhood stabilization.					
1998-0042	Neighborhood/Community Facilities					
	CDBG	25,000.00	367,906.00	367,906.00	0.00	0.00
	DESCRIPTION: Renovation of Halfway House for Adults (Comley House), or other public facility as approved by City Council.					
1998-0045	Neighborhood Improvement Services Administration					
	CDBG	320,600.00	311,637.96	311,637.96	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1998-0063	Local Investment Areas Clean-Up Services					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 88

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appeara						
1998-0073	CHDO Operating Funds					
	HOME	50,000.00	83,000.00	83,000.00	0.00	0.00
DESCRIPTION: Requests for proposals will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs.						
1998-0074	Downtown Residential Housing					
	HOME	350,000.00	1,695,000.00	1,695,000.00	0.00	0.00
DESCRIPTION: Requests for Proposals will be solicited for a residential housing pro gram in the core downtown area, defined as that area between Waco/ Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, or conversion.						
1998-0075	HOMEownership 80 Program					
	HOME	499,000.00	447,692.93	447,692.93	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement.						
1998-0076	Deferred Loan Program					
	HOME	300,000.00	335,421.00	335,421.00	0.00	0.00
DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas.						
1998-0077	Wichita Home Ownership Program					
	HOME	117,200.00	513,109.27	513,109.27	0.00	0.00
DESCRIPTION: Mennonite Housing Rehabilitation Services, Inc., will use HOME funds f						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 89

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		or development financing for homes in the process of rehabilitation or construction, reducing the price of the home to the homebuyers. When an eligible family qualifies and a home is				
1998-0078	Planeview Low-Income Housing Project					
	HOME	141,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Wichita Indochinese Center, Inc., a Community Development Housing Organization (CHDO), will acquire and rehabilitate properties in the Planeview area to be sold for owner-occupancy.				
1998-0079	HOME Program Administration					
	HOME	172,500.00	172,500.00	172,500.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.				
1998-0080	Local Investment Areas Housing Rehabilitation					
	HOME	94,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds will be used in areas designated as Local Investment Areas in the Neighborhood Revitalization Area for housing rehabilitation of owner-occupied units. This program is designed to stabilize neighborhoods.				
1998-0081	Harbor House - Operations					
	ESG	13,441.00	13,441.00	13,441.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.				
1998-0082	Anthony Family Shelter - Operations					
	ESG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs for a homeless shelter for families. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter and long term case management offered.				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 90

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0083	Inter-Faith Inn - Operations					
	ESG	40,407.00	50,407.00	50,407.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter, food, clothing, medical and job referral will be provided.					
1998-0084	United Methodist Urban Ministries Drop-In Cntr,- Ess. Svces.					
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.					
1998-0085	United Methodist Urban Ministries Family & Youth Support					
	ESG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$200 per household will be provided.					
1998-0086	Homeless Database Development - Operations					
	ESG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to purchase computer hardware and software for homeless providers to develop a local homeless database. The data base will be used for needs assessment, to prevent duplication of services, and to develop effective service delivery.					
1998-0087	ESG Program Administration					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.					
1998-0088	United Methodist Urban Ministries Drop-In Center - Operation					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 91

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	9,913.00	9,913.00	9,913.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a daytime drop -in center for homeless persons. matching funds will be provided. Addresses Priority need 39, homeless assistance programs. Temporary emergency shelter, case management, and immediate care.						
1998-0089	Inter-Faith Inn - Essential Services					
	ESG	25,052.00	25,052.00	25,052.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and provide transportation services for the homeless. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs.						
1998-0090	NEW HORIZON RETAIL CENTER					
	CDBG	200,000.00	550,000.00	550,000.00	0.00	0.00
DESCRIPTION: PROVISION OF A \$200,000 LOAN TO BE USED TO CONSTRUCT A PARKING AREA, PROVIDE UTILITIES, LIGHTING, LANDSCAPING, SIDEWALKS AND RELATED SITE IMPROVEMENTS.						
1998-0091	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	273,872.00	75,000.00	75,000.00	0.00	0.00
DESCRIPTION: REHABILITATION OF STRUCTURES TO SERVE AS NEIGHBORHOOD CENTERS. CITY COUNCIL WILL MAKE DECISION OF STRUCTURES TO REHABILITATE UPON REQUESTS FROM NEIGHBORHOODS.						
1998-0092	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	268,560.00	188,657.00	188,657.00	0.00	0.00
1998-0093	HILLTOP COMUNITY CENTER					
	CDBG	111,189.00	111,189.00	111,189.00	0.00	0.00
DESCRIPTION: CONSTRUCTION OF A NEW NEIGHBORHOOD CENTER IN A LOW INCCOME CENSUS TRACT						
1998-0094	JOB TRAINING INITIATIVE					
	CDBG	52,000.00	0.00	0.00	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 WICHITA, KS

TIME: 10:08
 PAGE: 92

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0095	NEIGHBORHOOD REVITALIZATION AREA STREET IMPROVEMENTS					
	CDBG	282,888.00	259,328.94	259,328.94	0.00	0.00
	DESCRIPTION:	DEVELOPMENT OF PANS AND ACTIVITIES TO ADDRESS LABOR SHORTAGES IN THE LOCAL MANUFACTURING MARKET. ACTIVITIES MAY INCLUDE, BUT ARE NOT LIMITED TO, PLANS, MARKETING, RECRUITMENT, TRAINING EQUIPMENT, TUITION COSTS, INSTRUCTOR SALARIES SYMPOSIUMS, VIDEOS AND ECONOMIC DEVELOPMENT FINANCING OF NEW OR EXPANDING INDUSTRIES.				
1998-0096	BIG BROTHERS AND SISTERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	IMPLEMENTATION OF A MENTORING PROGRAM FOR YOUTH AT RISK FOR DRUG AND ALCOHOL USE, INVOLVEMENT WITH JUVENILE CRIME, GANGS, AND WITH SCHOOL PROBLEMS.				
1998-0097	HEARTSPRING REHABILITATION					
	CDBG	600,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	REHABILITATION OF PUBLICLY OWNED RESIDENTIAL HOUSING UNITS.				
1998-0098	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	88,760.00	54,272.45	54,272.45	0.00	0.00
	DESCRIPTION:	SERVICES PROVIDED WILL INCLUDE ENFORCEMENT OF ENVIRONMENTAL AND PREMISE CONDITION STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CITY CODE.				
1998-0099	KANSAS FOODBANK WAREHOUSE, INC.					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
1998-0100	WIC BUILDING RENOVATIONS					
	CDBG	0.00	23,881.60	23,881.60	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 93

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1998-0101	HOMEOWNERSHIP TRAINING					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0102	NEIGHBORHOOD CENTERS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 94

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	Home Energy Loan Program					
	CDBG	280,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.					
1997-0002	Deferred Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.					
1997-0003	Direct Loan Program					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.					
1997-0004	MHRS Affordable Housing					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.					
1997-0005	Infill Housing Program					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 95

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.				
1997-0006	Community Housing Services of Wichita/Sedgwick County					
	CDBG	160,000.00	49,995.52	49,995.52	0.00	0.00
	DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 18, Neighborhood stabilization programs.					
1997-0007	Mennonite Housing HOPE 3 Match					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable affordable housing programs.					
1997-0008	Orpheum Theatre: Heating/Cooling System					
	CDBG	250,000.00	500,000.00	500,000.00	0.00	0.00
	DESCRIPTION: Installation of a new heating/cooling system to include a new boiler and pumps, a new coil and filter banks for the existing unit, and new air handling units for the lobby and balcony. A new floor will be poured for the boiler room and air handling units, and electrical service will be replaced. Addresses Priority Need 17, Downtown redevelopment; and Priority Need 46, Historic rehabilitation programs.					
1997-0009	21st St. Learning and Work Campus					
	CDBG	150,000.00	61,525.11	61,525.11	0.00	0.00
	DESCRIPTION: Rehabilitation of structures on the former Heartspring campus to address code deficiencies. Addresses Priority Need 6, Code enforcement activities; and Priority Need 16, Reinvestment incentives neighborhood commercial and residential.					
1997-0010	Historic Revolving Loan Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Addition of funds to historic revolving loan program to provide below market rate interest loans for renovation of historically or architecturally significant buildings.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 96

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		urally significant structures. Addresses Priority Need 46, Historic r ehabilitation programs.				
1997-0011	Sidewalk Improvements					
	CDBG	200,000.00	189,558.96	189,558.96	0.00	0.00
	DESCRIPTION:	Continuation of a program to replace damaged and deteriorated sidewalk s, and install wheelchair ramps in neighborhoods with over 50% low and moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.				
1997-0012	Street Improvements					
	CDBG	208,565.00	200,984.71	200,984.71	0.00	0.00
	DESCRIPTION:	Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelch air ramps) and asphalt work (including overlay and chat or surface sea ling) in designated Neighborhood Improvement Program (NIP) areas, and other neighborhoods with over 50% low/moderate income population. Add resses Priority Need 18, Neighborhood stabilization programs; and Prio rity Need 41, Appearance and maintenance programs.				
1997-0013	Handicapped Improvements					
	CDBG	12,000.00	14,380.00	14,380.00	0.00	0.00
	DESCRIPTION:	Make improvements required by Americans With Disabilities Act (ADA) at city recreation centers. Addresses Priority Need 38, ADA compliance				
1997-0014	PLANEVIEW PEDESTRIAN BRIDGE/SIDEWALK					
	CDBG	95,000.00	94,782.68	94,782.68	0.00	0.00
	DESCRIPTION:	REPLACEMENT OF A FOOT BRIDGE OVER GYPSUM CREEK, CONSTRUCTION OF AN ACC ESS SIDEWALK, AND INSTALLATION OF SECURITY LIGHTING. ADDRESSES PRIORI TY NEED 18, NEIGHBORHOOD STABILIZAATION PROGRAMS.				
1997-0015	Weatherization Assistance					
	CDBG	88,810.00	88,810.00	88,810.00	0.00	0.00
	DESCRIPTION:	Administrative costs of a program using funds from other sources to we atherize and insulate residences of low income households. Elderly an				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 97

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		d handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1997-0016	Neighborhood Improvement Services Administration					
	CDBG	311,521.00	281,221.57	281,221.57	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.				
1997-0017	Paint Grants					
	CDBG	20,000.00	14,664.78	14,664.78	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated NIP areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1997-0018	Emergency Assistance					
	CDBG	220,000.00	194,416.89	194,416.89	0.00	0.00
	DESCRIPTION:	Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas; \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.				
1997-0019	Anthony Family Shelter - Kitchen Renovation					
	CDBG	4,850.00	4,830.00	4,830.00	0.00	0.00
	DESCRIPTION:	Installation of new counter tops, and electrical service for walk-in refrigerator, industrial quality stove and dishwasher. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.				
1997-0020	Maintenance Reserve Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 98

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
<p>DESCRIPTION: Establishment of a reserve fund to allow low/moderate income homeowners to set aside funds to pay for unforeseen housing repair costs such as plumbing, heating, water and sewer lines, and roof repair. Addresses Priority Need 36, Repairs for lower-income owner-occupied units.</p>						
1997-0021	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	249,992.68	249,992.68	0.00	0.00
<p>DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.</p>						
1997-0022	CPO Neighborhood Assistance					
	CDBG	40,000.00	37,715.62	37,715.62	0.00	0.00
<p>DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority Need 63, Community information programs/materials.</p>						
1997-0023	Colvin/Planeview Health Station					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
<p>DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.</p>						
1997-0024	Northeast Health Services					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
<p>DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.</p>						
1997-0025	Integrated Neighborhood Services					
	CDBG	489,000.00	427,382.54	427,382.54	0.00	0.00
<p>DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods</p>						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 99

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		, out of which CSBG and JTPA funded activities are administered. Addres esses Priority Need 5, Programs to assist youth and families; and Prior ity Need 52, Neighborhood community centers.				
1997-0026	Colvin Communities in Schools					
	CDBG	39,960.00	39,960.00	39,960.00	0.00	0.00
	DESCRIPTION:	Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their parents. Addresses Priority Need 2, Youth services/programs; and Pri ority Need 5, Programs to assist youth and families.				
1997-0027	Project Freedom - Truancy Program					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	Counseling and other services to students at risk of dropping out of s chool. Addresses Priority Need 2, Youth services/programs; and Priorit y Need 5, Programs to assist youth and families.				
1997-0028	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION:	Operation of a 24 hour shelter for victims of domestic violence. Shel ter, food, advocacy, crisis line, support groups and other community r esources are made available to clients. Addresses Priority Need 9, Do mestic violence support.				
1997-0029	YWCA Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION:	Operation of a 24 hour shelter for victims of domestic violence. Shel ter, food, advocacy, crisis line, support groups and other community s upport groups and other community resoources are made available to cli ents. Addresses Priority Need 9, Domestic violence support.				
1997-0030	Youth Recreation and Enrichment					
	CDBG	65,000.00	64,999.60	64,999.60	0.00	0.00
	DESCRIPTION:	Provision of after school recreation and other activities for low inc ome youth at Hamilton, Curtis, Mayberry and Marshall middle schools.				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 100

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
Addresses Priority Need 2, Youth services/programs.						
1997-0031	Summer Youth Employment					
	CDBG	175,000.00	173,501.66	173,501.66	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.					
1997-0032	Citizen Participation Organization					
	CDBG	205,380.00	181,947.97	181,947.97	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and communit development activities.					
1997-0033	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated P lan.					
1997-0034	CDBG PROGRAM MANAGEMENT					
	CDBG	213,980.00	207,939.35	207,939.35	0.00	0.00
	DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DE VELOPMENT BLOCK GRANT PROGRAM.					
1997-0035	Historic Preservation Plannning					
	CDBG	64,193.00	54,361.26	54,361.26	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architec tural heritage as mandated byh federal, state and local laws.					
1997-0036	Mandated Consolidated Plan Activities					
	CDBG	14,717.00	7,125.20	7,125.20	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, da ta and other information pertaining to the Consolidated Plan.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 101

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0037	Neighborhood Clean-up Services					
	CDBG	2,000.00	159.24	159.24	0.00	0.00
	DESCRIPTION: A clean-up day will be held in specified neighborhoods. Dumpsters or other collection disposal equipment will be placed in each neighborhood to collect debris for hauling to the landfill. Addresses Priority Need 41, Appearance and maintenance programs.					
1997-0038	HOMEownership 80 Program					
	HOME	499,000.00	654,348.32	654,348.32	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency improvements, correction of code violations, security measures, stove and refrigerators. Participants must pay for prepaid items. Funds may be used for Infill Rehabilitation, Infill New Construction, Rehabilitation Investment Program (RIP), HOME of Your Own Plan, and approved Lease-Purchase programs. Funds may also be used in these programs to make units physically accessible. A portion of the funds will be used for homeownership training. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 11, Homeownership programs for first-time home buyers.					
1997-0039	Deferred Loan Program					
	HOME	300,000.00	309,474.00	309,474.00	0.00	0.00
	DESCRIPTION: Zero interest deferred loans, payable on resale of property, will be made available to very low income owner-occupants of residential dwelling units. Funds will be used to bring homes into compliance with Minimum Housing codes, with a maximum amount available per unit of \$22,500. Units to be assisted shall be within a target area, with priority given to NIP areas. Addresses Priority Need 13, Housing improvement programs.					
1997-0040	Downtown Residential					
	HOME	350,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Requests for proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Wash					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 102

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		inton and Murdock/Lewis. Proposed projects mayh include mixed income, mixed use, new construction, conversion and rehabilitation. Funds used will not be CHDO set-aside funds. Addresses Priority Need 17, Down town redevelopment.				
1997-0041	Renaissance Village					
	HOME	130,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Installation of sanitary sewer and water lines, and pavement for an eight unit single family residential development. Installation of site improvements will eliminate special assessments on the property. Direct buyer assistance may be available under other HOME programs. Addresses Priority Need 16, Reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.				
1997-0042	CHDO Operating Funds					
	HOME	50,000.00	49,999.00	49,999.00	0.00	0.00
	DESCRIPTION:	Requests for proposals will be sent Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs. Addresses Priority Need 29, Community development corporation support.				
1997-0043	CHDO Challenge Grants					
	HOME	121,800.00	538,863.65	538,863.65	0.00	0.00
	DESCRIPTION:	Funds will be available as challenge grants to eligible Community Housing Organizations (CHDOs) to address City Council housing goals. Addresses Priority Need 3, Attainable affordable housing programs.				
1997-0044	HOME Program Administration					
	HOME	145,200.00	161,200.00	161,200.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.				
1997-0045	HOME Program Indirect Administrative Costs					
	HOME	16,000.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 103

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Prior year funds will be used to pay the indirect costs incurred by the City in operating this program.						
1997-0046	Anthony Family Shelter					
	ESG	15,000.00	5,530.38	5,530.38	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.						
1997-0047	Harbor House					
	ESG	12,541.00	8,846.85	8,846.85	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence support.						
1997-0048	Inter-Faith Inn - Operations					
	ESG	18,147.00	18,147.00	18,147.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided by private donations. Addresses Priority Need 39, Homeless assistance programs.						
1997-0049	Salvation Army - Operations					
	ESG	12,600.00	12,600.00	12,600.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of operating costs of an emergency homeless shelter program. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.						
1997-0050	Salvation Army - Case Manager					
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless Assistance programs.						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 104

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0051	United Methodist Urban Ministry - Utility Assistance					
	ESG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.					
1997-0052	Homeless Drop-in Center					
	ESG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of costs to operate a daytime drop-in center for homeless persons. The center will provide immediate and temporary shelter, and access to case management services, showers, laundry, job services, etc. Matching funds will be provided from private donations. Addresses Priority Need 39, Homeless assistance programs.					
1997-0053	Tenant/Landlord Assistance					
	ESG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Printed materials will be provided tenants not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information will also be provided by phone to prevent tenant/landlord problems escalating to the point of eviction. Matching funds will come from in-kind staff. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.					
1997-0054	ESG Program Administration					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.					
1997-0055	Unprogrammed Funds					
	CDBG	770,000.00	0.00	0.00	0.00	0.00
	HOME	15,000.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 105

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Unobligated funds from unexpended CDBG and HOME balances, and projecte d 1997/1998 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.						
1997-0056	ANTHONY FAMILY SHELTER - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
DESCRIPTION: A 24 HOUR A DAY SHELTER WILL PROVIDE SHELTER FOR AN ESTIMATED 66 FAMILIES OVER A SIX MONTH PERIOD. SERVICES TO BE PROVIDED INCLUDE CASE MANAGEMENT, EMERGENCY ASSISTANCE, COUNSELING, REFERRAL AND FOLLOW-UP.						
1997-0057	INTER-FAITH INN - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
DESCRIPTION: CASE MANAGEMENT AND RELATED SERVICES WILL BE PROVIDED AN ESTIMATED 50 FAMILIES, INCLUDING 100 CHILDREN, OVER THREE MONTHS. THE FAMILIES AND CHILDREN WILL RECEIVE AN ESTIMATED 1,000 BED NIGHTS OF SHELTER.						
1997-0058	UMUM - DROP-IN CENTER					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
DESCRIPTION: A DAILY DROP-IN CENTER WILL BE OPERATED TO SERVE HOMELESS INDIVIDUALS. SHELTER WILL BE PROVIDED, AS WELL AS A NOON MEAL, JOB REFERRALS, OR REFERRALS TO JOB TRAINING OR JOB SERVICES.						
1997-0059	UMUM DROP-IN CENTER					
	CDBG	8,333.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROVISION OF A DAILY HOMELESS SHELTER (DROP-IN CENTER) TO SERVE APPROXIMATELY 160 PERSONS; PROVIDING SECURITY FROM THE WEATHER, PERSONAL NEEDS FACILITIES, BASIC NEEDS ASSISTANCE SUCH AS HEALTH AND TRANSPORTATION, AND LIMITED CASE MANAGEMENT SERVICES. THE ACTIVITY INTENDS TO PROVIDE 100 NOON MEALS, PROVIDE JOB, OR JOB TRAINING REFERRALS TO 520 HOMELESS INDIVIDUALS, AND REFER 430 HOMELESS PERSONS TO TEMPORARY OR PERMANENT HOUSING.						
1997-0060	HOMEOWNERSHIP TRAINING					
	HOME	15,000.00	15,000.00	15,000.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 WICHITA, KS

TIME: 10:08
 PAGE: 106

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	DESCRIPTION:	HOMEOWNERSHIP TRAINING FOR PROSPECTIVE HOMEOWNERSHIP 80, INFILL, ANDOT HER FIRST TIME HOMEBUYERS				
1997-0061	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	9,688.77	9,688.77	0.00	0.00
1997-0062	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	0.00	0.00	0.00	0.00
1997-0063	REHABILITATION CODE ENFORCEMENT					
	CDBG	0.00	20,605.52	20,605.52	0.00	0.00
1997-0064	NEW CONSTRUCTION INFILL					
	HOME	0.00	25,000.00	25,000.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 107

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0002	Sidewalk Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks and wheelchair ramps in low income neighborhoods.					
1996-0003	Street Improvements					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other low/moderate income areas.					
1996-0004	Edgemoor Fire Alarm					
	CDBG	35,000.00	23,260.03	23,260.03	0.00	0.00
	DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated Americans With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.					
1996-0005	Evergreen Fire Alarm					
	CDBG	45,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated American With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.					
1996-0006	Planeview Improvements					
	CDBG	113,000.00	9,129.26	9,129.26	0.00	0.00
	DESCRIPTION: Construction of public improvements along Whitney Lane and Stearman Court. Sidewalks will be repaired or replaced, additional parking spaces will be constructed, present parking areas rehabilitated, installation of neighborhood markers, landscaping, and tree plantings. Addresses Priority Need 16, reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 108

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0007	Midtown Historic Districts Signage					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Purchase of decorative reproduction street poles and identification street signs for installation by city staff in four historic districts. Addresses Priority Need 41, Appearance and maintenance programs; Priority Need 44, Neighborhood preservation/conservation activities; and Priority Need 46, Historic rehabilitation programs.					
1996-0008	WICHITA METROPOLITAN FAMILY PRESERVATION AGENCY BUILDING REM					
	CDBG	15,000.00	14,980.00	14,980.00	0.00	0.00
	DESCRIPTION: REMODELING OF OFFICE SPACE INTO FOUR INDIVIDUAL OFFICES. FACILITY SERVES AN AREA BOUNDED BY CENTRAL/25TH STREET, AND MOSELY/HILLSIDE. ADDRESSES PRIORITY NEED 52, NEIGHBORHOOD COMMUNITY CENTERS.					
1996-0009	Rehabilitation and Investment Home Repair					
	CDBG	329,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition of houses to be rehabilitated by private contractors, and resold to low income households. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 13, Housing improvement programs.					
1996-0010	Weatherization Assistance Program					
	CDBG	90,000.00	51,886.95	51,886.95	0.00	0.00
	DESCRIPTION: Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.					
1996-0011	Historic Loan Program					
	CDBG	130,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of loans at below market interest to persons wishing to renovate locally or nationally historically significant structures. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential), and Priority Need 46, Historic rehabilitation programs.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 109

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ams.				
1996-0012	Neighborhood Improvement Services Administration					
	CDBG	320,000.00	41,931.95	41,931.95	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.				
1996-0013	Paint Grant Program					
	CDBG	20,000.00	19,379.04	19,379.04	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 for exterior painting to low income homeowners and homeowners in designated Neighborhood Improvement Program (NIP) areas. Households outsided NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1996-0014	Emergency Assistance					
	CDBG	261,000.00	48,697.41	48,697.41	0.00	0.00
	DESCRIPTION:	Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas, \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.				
1996-0015	Home Energy Loan Program					
	CDBG	225,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.				
1996-0016	Deferred Loan Program					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 110

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addressess Priority Need 13, Housing improvement programs.				
1996-0017	Direct Loan Program					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.				
1996-0018	MHRS Affordable Housing					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	289,867.39	289,867.39	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-ratra share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.				
1996-0019	Commercial Loan Program					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Terminated loan program for commercial entities; open only to receive loan payments on four loans.				
1996-0020	Infill Housing Program					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.				
1996-0021	Community Housing Services of Wichita/Sedgwick County					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 111

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization program.						
1996-0022	Inter-Faith Inn Rehabilitation					
	CDBG	69,000.00	9,619.80	9,619.80	0.00	0.00
DESCRIPTION: Second phase of a three phase project to rehabilitate a homeless shelter. Renovation will include installation of additional bathrooms and showers. Addresses Priority Need 15, Housing programs for special populations; and Priority Need 39, Homeless assistance programs.						
1996-0024	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	156,294.55	156,294.55	0.00	0.00
DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.						
1996-0025	Citizen Participation Organization - Neighborhood Assistance					
	CDBG	36,000.00	29,712.42	29,712.42	0.00	0.00
DESCRIPTION: Provision of citizen information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs, and Priority Need 63, Community information programs/materials.						
1996-0026	Colvin/Planeview Health Station					
	CDBG	52,000.00	51,917.35	51,917.35	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.						
1996-0027	Northeast Health Services					
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood.						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 112

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		hood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22 , Public health programs; and Priority Need 33, Health station/clinics .				
1996-0028	Integrated Neighborhood Services					
	CDBG	494,000.00	228,374.59	228,374.59	0.00	0.00
	DESCRIPTION:	Operation of neighborhood centers in low/moderate income neighborhoods , out of which CSBG and JTPA funded activities are administered. Addr esses Priority Need 5, Programs to assist youths and families; and Pr iority Need 52, Neighborhood community centers.				
1996-0029	Images Youth Crisis Program					
	CDBG	30,000.00	29,287.78	29,287.78	0.00	0.00
	DESCRIPTION:	Program to assist a risk youth with crisis intervention, counseling, m entoring, support and other services. Addresses Priority Need 2, Yout h services/programs.				
1996-0030	Homeownership Training and Credit Counseling					
	CDBG	15,000.00	13,219.08	13,219.08	0.00	0.00
	DESCRIPTION:	Provision of home ownership training and credit counseling to low inco me potential home buyers. Program includes budgeting and credit train ing, information on the home buying process and tips on home mainten ce. Addresses Priority Need 3, Attainable/affordable housing programs ; and Priority Need 11, Homeownership programs for first-time home buy ers.				
1996-0031	Cities in Schools at Colvin					
	CDBG	39,000.00	38,998.42	38,998.42	0.00	0.00
	DESCRIPTION:	Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their families. Addresses Priority Need 2, Youth services/programs; and Pr iority Need 5, Programs to assist youth and families.				
1996-0032	United Methodist Urban Ministry - Family Services					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 113

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0033	Harbor House					
	CDBG	55,000.00	54,994.48	54,994.48	0.00	0.00
	DESCRIPTION:	Prevention of homelessness through partial payment of utility bills of low income households which have received shut off notices. Payments will not exceed \$200 to any one person. Addresses Priority Need 40, Family programs.				
1996-0034	YWCA Women's Crisis Center					
	CDBG	170,000.00	145,725.82	145,725.82	0.00	0.00
	DESCRIPTION:	Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.				
1996-0035	Youth Recreation and Enrichment					
	CDBG	50,000.00	49,998.05	49,998.05	0.00	0.00
	DESCRIPTION:	Provision of after-school recreation and other activities for low income middle school youth. Addresses Priority Need 2, Youth services/programs.				
1996-0036	Summer Youth Employment					
	CDBG	175,000.00	55,957.86	55,957.86	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth, ages 14-18, with public and non-profit organizations. Addresses Priority Need 2, Youth services/programs.				
1996-0037	Citizen Participation Organization					
	CDBG	219,000.00	63,530.96	63,530.96	0.00	0.00
	DESCRIPTION:	Operation of a formal citizen participation structure to provide input on housing and community development activities. Addresses Priority				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 114

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		Need 30, Citizen awareness/input.				
1996-0038	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,000.00	0.00	0.00	0.00	0.00
	HOME	3,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.					
1996-0039	CDBG PROGRAM MANAGEMENT					
	CDBG	206,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.					
1996-0040	Historic Preservation Planning					
	CDBG	63,000.00	18,094.77	18,094.77	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1996-0041	Mandated Consolidated Plan Activities					
	CDBG	14,000.00	8,751.17	8,751.17	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.					
1996-0042	Youth Employment Plan					
	CDBG	47,000.00	46,999.34	46,999.34	0.00	0.00
	DESCRIPTION: Staff and other costs associated with preparing an employment plan focusing on youth. Addresses Priority Need 2, Youth services/programs; and Priority Need 32, Employment opportunity development.					
1996-0043	Acquisition of Substandard Structures					
	CDBG	50,000.00	92,792.10	76,844.47	15,947.63	0.00
	DESCRIPTION: Acquisition, rehabilitation, clearance and disposition of substandard structures and land as necessary to alleviate neighborhood concerns, of					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 115

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		r as needed to support economic development. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential; and Priority Need 18, Neighborhood stabilization program.				
1996-0044	Mennonite Housing HOPE 3 Match					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable/affordable housing programs.				
1996-0045	Homeless Prevention - Center of Hope					
	ESG	20,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rent assistance will be provided to individuals or families who have received eviction notices or to individuals or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.				
1996-0046	Anthony Family Shelter					
	ESG	8,700.00	2,245.27	2,245.27	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.				
1996-0047	Tenant/Landlord Assistance					
	ESG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide printed materials to tenants who are not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information regarding their rights and responsibilities will also be provided by phone to prevent problems which may arise in landlord/tenant relationships from escalating to the point of eviction because neither party is fully aware of the provisions of the law and possible means of resolving these issues. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.				

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 116

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
1996-0048	Harbor House					
	ESG	7,800.00	4,273.07	4,273.07	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence: assistance for victims.					
1996-0049	Youth Drop-in Center					
	ESG	6,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter emergency food, and snacks for youth and crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours or private donations. Addresses Priority Need 2, Youth services /programs.					
1996-0050	Inter-Faith Inn - Operations					
	ESG	16,084.00	15,389.85	15,389.85	0.00	0.00
	DESCRIPTION: Funds will be used to provide operating costs for a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.					
1996-0051	Inter-Faith Inn - Renovation					
	ESG	11,300.00	11,300.00	11,300.00	0.00	0.00
	DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.					
1996-0052	Salvation Army - Operations					
	ESG	5,487.00	1,229.10	1,229.10	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources. Addresses Priority Need 39, Homeless assistance programs.					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 117

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		istance programs.				
1996-0053	Salvation Army - Case Manager					
	ESG	13,716.00	15,894.32	15,894.32	0.00	0.00
	DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary . Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.					
1996-0054	United Methodist Urban Ministry - Utility Assistance					
	ESG	7,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.					
1996-0055	United Methodist Urban Ministry - Essential Services					
	ESG	2,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the cost of a case manager at a daytime drop-in center. Addresses Priority Need 39, Homeless assistance programs.					
1996-0056	ESG Program Administration					
	ESG	4,100.00	1,060.48	1,060.48	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.					
1996-0057	Curb and Gutter Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Addresses Priority Need 18, Neighborhood stabilization program.					
1996-0058	Homeownership 80					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 118

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
	HOME	250,000.00	209,209.22	209,209.22	0.00	0.00

DESCRIPTION: This program works in unison with local lenders, realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. Addresses Priority Need 3, Attainable/affordable housing programs. All participants must pay for prepaid items. The program area will include all of the Incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction of the Home of Your Own Loan Plan in amounts of up to \$17,500. All participants must pay for prepaid items. In addition to the standard benefit, persons with physical disabilities are eligible for an additional \$17,500 to make homes acquired under these programs accessible.

1996-0059 Deferred Loan Program

HOME	150,000.00	137,228.00	137,228.00	0.00	0.00
------	------------	------------	------------	------	------

DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within the designated area, with priority given to the NIP Target Areas. Addresses Priority Need 13, Housing improvement programs.

1996-0060 HOMEsteady Program

HOME	108,000.00	118,941.59	118,941.59	0.00	0.00
------	------------	------------	------------	------	------

DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans. Addresses Priority Need 11, Home ownership programs for first-time home buyers.

1996-0061 Downtown Residential Project

HOME	150,000.00	500,000.00	500,000.00	0.00	0.00
------	------------	------------	------------	------	------

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 119

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
<p>DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial and residential; and Priority Need 17, Downtown redevelopment.</p>						
1996-0062	HOME Program Administration					
	HOME	158,000.00	164,400.00	164,400.00	0.00	0.00
<p>DESCRIPTION: HUD allows 10% of the HOME funds to be used by Participating Jurisdictions for program administration. HOME funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.</p>						
1996-0063	CHDO Operating Budget					
	HOME	50,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: HUD has authorized the use of up to 5% of the City's annual HOME allocation for Community Housing Development Organizations (CHDOs) operating expenses. A Request for Funding Proposals (RFP) will be sent to approved CHDOs soliciting plans for use of the funds. The plan should address the applicants need and specify how they will spend and develop their resources. Addresses Priority Need 29, Community development corporation support.</p>						
1996-0064	Timbers Rehabilitation Project					
	HOME	250,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: These funds will be used to rehabilitate 100 units of affordable housing owned and operated by Cerebral Palsy Research Foundation of Kansas, Inc. These apartments benefit very low-income residents with severe physical disabilities. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.</p>						
1996-0065	Comprehensive Housing Strategy					
	HOME	273,700.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: These funds have been reserved for projects identified as part of an ongoing comprehensive Housing Strategy. Funding may be used for rehabilitation of residential structures, including rehabilitation of existing units owned by the City of Wichita and private non-profit or for-profit</p>						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 120

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ofit developers, and owner occupants. Addresses Priority Need 3, Attainable/affordable housing programs; Priority Need 13, Housing improvement programs; and Priority Need 21, Housing rehabilitation/removal/replacement.				
1996-0066	Country Acres Senior Residences (Mennonite Housing Rehabilitation)					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This project provides 56 new units of senior residences in West Wichita. The project combines Federal Home Loan Bank funds, City of Wichita CDBG and HOME, Low-Income Housing Tax Credits, conventional financing, and owner equity. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.					
1996-0067	Residential Care (Mental Health Association)					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This project proposes the construction of 30 new units in the 2300 block of Pinecrest. The construction includes three four-plex and three six-plex buildings of affordable housing for persons with low- and very-low incomes. Addresses Priority Need 15, Housing programs for special populations.					
1996-0068	Unprogrammed Funds					
	CDBG	152,668.00	0.00	0.00	0.00	0.00
	HOME	4,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG balances, and projected 1996/1997 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.					
1996-0069	Housing Partnership Fund					
	CDBG	436,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Reservation of funds for housing activities including, but not limited to, acquisition or rehabilitation of single and multi-family residential units. Funds will be used for loan and grant programs and other activities as approved by the City Council.					
1996-0070	Homeless Activities					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 121

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	49,250.00	8,082.80	8,082.80	0.00	0.00
DESCRIPTION: Reservation of funds for activities benefitting the homeless. Specific uses may include, but not be limited to, rehabilitation of homeless residential facilities, purchase of operating equipment, payment of operating costs, and other uses as approved by the City Council.						
1996-0071	IMS Telemarketing					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of economic development loan to a for-profit entity. Funds will be used to purchase equipment and furnishings for a new business.						
1996-0072	HEARTSPRING DEVELOPMENT					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
DESCRIPTION: Development of Heartspring campus to meet neighborhood and community needs including, but not limited to, housing rehabilitation, feasibility studies, and redevelopment of existing facilities and land for future public and private uses.						
1996-0073	Job Training Initiative					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Development of plans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries, symposiums, videos and economic development financing of new or expanding industries.						
1996-0074	Neighborhood Centers Rehabilitation					
	CDBG	32,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers.						
1996-0075	NORTHEAST AREA SIDEWALK AND PAVING					
	CDBG	0.00	103,268.26	103,268.26	0.00	0.00
1996-0076	DOWNTOWN ARTS CENTER					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 WICHITA, KS

TIME: 10:08
 PAGE: 122

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	0.00	16,500.00	16,500.00	0.00	0.00
1996-0077	CLEARANCE & DEMOLITION					
	CDBG	12,208.00	11,660.58	11,660.58	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED FOR DEMOLITION OF PROPERTY THAT HAS BEEN CONDEMNED
 AND THE CLEARANCE OF THE DEBRIS.

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 123

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1995-0012	Homeownership	80 Program				
	HOME	291,950.00	398,381.30	398,381.30	0.00	0.00
<p>DESCRIPTION: This program works in unison with local lenders, Realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale, for use with the next qualifying buyer. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. All participants must pay for prepaid items. The program area will include all the incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction with the HOME of your Own Loan Plan in an amount up to \$17,500. Funds may also be used to make units accessible to persons with physical disabilities.</p>						
1995-0014	Homesteading	Program				
	HOME	89,750.00	136,075.00	136,075.00	0.00	0.00
<p>DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans.</p>						
1995-0015	Downtown Residential	Project				
	HOME	195,000.00	195,000.00	195,000.00	0.00	0.00
<p>DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area.</p>						
1995-0016	HOME Program	Administration				
	HOME	145,300.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: HUD allows 10% of the HOME funds to be used by participating Jurisdictions for program administration. Home funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.</p>						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 124

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0017	Planeview Redevelopment					
	HOME	225,000.00	133,632.33	133,632.33	0.00	0.00
	DESCRIPTION: This is an unique project of home acquisition and rehabilitation with a job training component that provides Section 3 opportunities for are a residents. The project will acquire homes that are dilapidated and rehabilitate them for low and very low-income families. This activity will be coordinated with the recently published Plane Redevelopment S strategy. One or more Community Housing Development Organizations will be selected as a project developer.					
1995-0018	Midtown North					
	HOME	225,000.00	350,406.81	350,406.81	0.00	0.00
	DESCRIPTION: This project will provide new construction infill and rehabilitation f or homes, concentrating on census tracts 1,2,3, and 82. Homes will be built and rehabilitated for sale to very low income families. This p roject will be undertaken by a local Community Housing Organization.					
1995-0019	New Construction Infill					
	HOME	125,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: This project makes HOME funds available to non--and for-profit builder s/developers alike. Subsidies of up to \$12,500 can be used to purchase lots and assist low and very low-income buyers with down payment, clo sing cost and security systems. Subsidy is secured by a zero interest , deferred payment loan that must be repaid upon resale of the home.					
1995-0020	Home Energy Loan Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on household income.					
1995-0021	Deferred Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	332,587.00	332,587.00	0.00	0.00
	DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,00					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 125

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		0 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained.				
1995-0022	Direct Loan Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained.				
1995-0023	Historic Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving rehabilitation loan program providing loans at 4 points below prime lending rate for owners of historic properties. Maximum amount is \$25,000 unless additional amount is approved by City Council; maximum 20 year payback.				
1995-0024	Interest Subsidies					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Interest subsidies and loan loss reserve for 1981 and 1983 Housing Mortgage Bond program for a program to provide housing rehabilitation loans. Inactive program, open only to receive loan payments on remaining 104 loans, and to service bond debt.				
1995-0025	MHRS Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within the 10 years.				
1995-0026	Commercial Loan Program					
	CDBG	2,000.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 126

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on 4 loans.						
1995-0027	Rehabilitation and Investment Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to persons qualifying under one of the City's home ownership program.						
1995-0098	Curb and Gutter Improvements					
	CDBG	79,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.						
1995-0099	Sidewalk Improvements					
	CDBG	106,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated sidewalks in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.						
1995-0100	Street Improvements					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in low/moderate income census tracts.						
1995-0101	HANDICAPPED IMPROVEMENTS - PUBLIC FACILITIES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: REMOVAL OF ARCHITECTURAL BARRIERS AS MANDATED BY THE AMERICANS WITH DISABILITIES ACT.						
1995-0102	NORTHEAST BRANCH LIBRARY					
	CDBG	100,000.00	14,032.92	14,032.92	0.00	0.00
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 127

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: REHABILITATION OF AN EXISTING BUILDING, OR CONSTRUCTION OF A NEW BUILDING AS A BRANCH LIBRARY IN A LOW/MODERATE INCOME NEIGHBORHOOD.						
1995-0103	Ghetto Closure/Linear Park Construction					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Close a four block dirt street in a low income neighborhood and construct a linear park.						
1995-0104	United Methodist Urban Ministry - Food Warehouse Addition					
	CDBG	28,175.00	0.00	0.00	0.00	0.00
DESCRIPTION: Construct an addition to a food warehouse serving as a distribution center of food to very low income persons.						
1995-0105	PLANEVIEW/HILLTOP PARK BUILDINGS RENOVATION					
	CDBG	1,045,496.00	269,832.64	269,832.64	0.00	0.00
DESCRIPTION: Renovation of park buildings to be used as neighborhood centers in low income neighborhoods.						
1995-0106	Neighborhood Improvement Services Administration					
	CDBG	307,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Staff and administrative support to administer CDBG and HOME funded housing activities.						
1995-0107	Emergency Assistance					
	CDBG	165,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Assists low income owner/occupants of residential dwelling units to quickly resolve plumbing, electrical, heating, and other situations affecting the health and/or safety of the household. The maximum amount of energy assistance shall be \$3,000 except in Neighborhood Improvement Program (NIP) areas where the maximum assistance will be \$3,500.						
1995-0108	Paint Grants					
	CDBG	20,000.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 128

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	DESCRIPTION:	Provision of grants up to \$150 for exterior painting to low income homeowners in designated Neighborhood Improvement Program (NIP) areas. Household outside NIP areas may also receive grants if income guidelines are met.				
1995-0109	Rental Rehabilitation					
	CDBG	300,000.00	173,235.00	173,235.00	0.00	0.00
	DESCRIPTION:	Provision of loans up to \$5,000 to owners of rental property to match up to \$5,000 owner contribution for renovation of renter occupied multi-family residential structures.				
1995-0110	WEATHERIZATION ASSISTANCE					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATIVE COSTS OF A PROGRAM USING FUNDS FROM OTHER SOURCES FOR GRANTS TO WEATHERIZE AND INSULATE RESIDENCES OF LOW INCOME HOUSEHOLDS.				
1995-0111	Inter-Faith Inn Renovation					
	CDBG	53,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Renovation of a homeless shelter.				
1995-0112	Infill Housing Program					
	CDBG	94,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Movement of houses acquired through other projects to vacant lots, construction of foundation and rehabilitation of moved houses for resale to low/moderate income families.				
1995-0113	MHRS Affordable Housing Program					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to low income household meeting income guidelines (50% of median). A 10 year self-amortizing loan can be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within 10 years.				
1995-0114	Neighborhood Reinvestment Corporation					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 129

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
	CDBG	150,000.00	84,926.16	84,926.16	0.00	0.00
		DESCRIPTION: Provision of funds for a revolving housing rehabilitation loan fund and operating costs of a neighborhood housing organization.				
1995-0115	Home Repair Program					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of housing rehabilitation grants to low income, primarily elderly, homeowners to address pressing rehabilitation needs.				
1995-0116	Colvin/Planeview Health Station					
	CDBG	47,500.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of health services at a neighborhood health station in a low income census tract.				
1995-0118	Northeast Health Services					
	CDBG	22,670.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of health services to residents of a low income neighborhood . (Central/21st/Hydraulic/Hillside)				
1995-0120	Integrated Neighborhoods Services					
	CDBG	520,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods , out of which CSBG and JTPA funded activities are administered.				
1995-0121	Cities in Schools at Colvin					
	CDBG	39,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of tutoring, mentoring, after school and summer activities, and family/parent involvement services to low income at-risk elementary students and their families.				
1995-0122	Inter-Faith Inn - Operations					
	CDBG	39,275.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 130

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		DESCRIPTION: Provision of case management, other services and operating costs of a homeless shelter.				
1995-0123	Home Ownership Training/Credit Counseling					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of home ownership training and credit counseling to low income, prospective homeowners.				
1995-0124	Emergency Assistance - Utility Payments					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low income households which have received shut off notices.				
1995-0125	Women's Crisis Centers					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Operation of temporary shelters for battered women and their children.				
1995-0126	Summer Youth Employment					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of summer employment, with public or non-profit agencies, for low income youth, ages 14-18.				
1995-0127	Youth Recreation and Enrichment					
	CDBG	51,531.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Provision of after-school recreation and other activities for low income middle school students.				
1995-0128	Citizen Participation Organization					
	CDBG	224,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.				
1995-0129	Consolidated Plan Administrative Charges					

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 131

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,300.00	0.00	0.00	0.00	0.00
	HOME	16,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.

1995-0130 CDBG Program Administration

CDBG	187,000.00	0.00	0.00	0.00	0.00
------	------------	------	------	------	------

DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.

1995-0131 HHistoric Preservation Planning

CDBG	64,268.00	0.00	0.00	0.00	0.00
------	-----------	------	------	------	------

DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.

1995-0132 Mandated Consolidated Plan Activities

CDBG	16,581.00	0.00	0.00	0.00	0.00
------	-----------	------	------	------	------

DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to Consolidated Plan.

1995-0133 Family/Youth Substance Abuse/Violence Planning

CDBG	70,000.00	0.00	0.00	0.00	0.00
------	-----------	------	------	------	------

DESCRIPTION: Gather, review and compile data pertaining to substance abuse and family violence, and prepare the results in draft form as a comprehensive plan.

1995-0134 Homeless Preventioin

ESG	28,826.00	0.00	0.00	0.00	0.00
-----	-----------	------	------	------	------

DESCRIPTION: Rent and utility assistance will be provided to individuals who have received eviction or utility cutoff notices, or to families moving from shelters. Matching funds will be provided form volunteer hours and private donations.

1995-0135 Anthony Family Shelter

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 08-11-08

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 132

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	9,061.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations.						
1995-0136	Harbor House Operations					
	ESG	14,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Funds will also be used to provide rent, utility and deposit assistance to those moving from the shelter into more permanent housing. Matching funds will be provided by volunteer hours and private donations.						
1995-0137	Salvation Army - Operations					
	ESG	12,858.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources.						
1995-0138	Salvation Army - Case Manager					
	ESG	13,716.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources.						
1995-0139	United Methodist Urban Ministry - Essential Services					
	ESG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the cost of a new van to provide transportation services for the Homeless under the "Second Mile" transportation program. Matching funds will be from Volunteer hours or other funding sources.						
1995-0140	Wichita Children's Home					
	ESG	9,500.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 133

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Funds will be used for operating costs of a temporary children's Shelter. Matching funds will be provided from private fund raising. Matching funds will be provided from private fund raising.						
1995-0141	Wichita Children's Home/Youth Drop-In Center - Operations					
	ESG	7,782.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter, emergency food, snacks, crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours of private donations.						
1995-0143	YWCA - Operations					
	ESG	15,430.00	1,388.15	1,388.15	0.00	0.00
DESCRIPTION: Continuance of a 24 hour residential crisis center serving abused women and their children. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Matching funds will be provided from volunteer hours and private fund raising.						
1995-0144	ESG Program Administration					
	ESG	5,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of Emergency Shelter Grant program.						
1995-0145	Unprogrammed Funds					
	CDBG	514,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: Unobligated funds from unexpended CDBG balances and projected program income. Reserved for eligible CDBG activities.						
1995-0146	PLANEVIEW DESIGN					
	CDBG	480,496.00	0.00	0.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 WICHITA, KS

TIME: 10:08
 PAGE: 134

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	DESCRIPTION:	DESIGN AND CONSTRUCTION OF PUBLIC IMPROVEMENTS IN A LOW INCOME NEIGHBORHOOD.				
1995-0147	PLANEVIEW DESIGN					
	CDBG	0.00	4,804.96	4,804.96	0.00	0.00
1995-0148	CESSNA DEVELOPMENT					
	CDBG	86,000.00	375,000.00	375,000.00	0.00	0.00
	DESCRIPTION:	SUBSIDY OF SECTION 108 LOAN PAYMENTS. SUBSIDY OF SECTION 108 LOAN PAYMENTS.				
1995-0149	CESSNA DEVELOPMENT 108 LOAN REPAYMENT					
	CDBG	0.00	375,000.00	375,000.00	0.00	0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
WICHITA, KS

TIME: 10:08
PAGE: 135

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	5,498,476.68	5,498,476.68	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	22,063,773.12	22,063,773.12	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	540,219.76	540,219.76	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						